Available Transportation Program Funding

Commission Workshop 2010

FEDERAL AID

$259.1 Million*
Obligation Limitation

*Obligation Limitation = 92% of Apportionment

Earmarks

FY 14 Program
State $203.3 Million
(Core Program $186.3)

FY 14 Program
Local $55.8 Million

STATE TRANSPORTATION FUNDS

$49.4 Million
(Net of Appropriations)

F.A. Match
$15.6 Million, FY 11

Operations, Safety,
Other $33.8 Million, FY 11

ON-GOING GENERAL FUND/ VEHICLE REGISTRATION

$ 676 Million
FY 11

Hwy Construction Program/
TIF - Capacity Projects
$ 46 Million

Critical Highway Needs Fund
(CHNF)
$100 Million

CHF/TIF
8.3% Sales Tax +
$.05/Gal Gas Tax + $^1/_{64}$ Sales Tax
$643 Million

($113.0) Million of Projects
Delayed; Sales Tax Rate
Changed From 8.3% to 1.93%
HB 438

SB 215 – Salt Lake County Projects

$77.0 Million
FY 11

Updated April 22, 2010