

Commission Workshop Presentation

Matthew Swapp – UDOT Local Government Programs Engineer

Update: Programming of Non-Urban Funds



April 27, 2010

Background



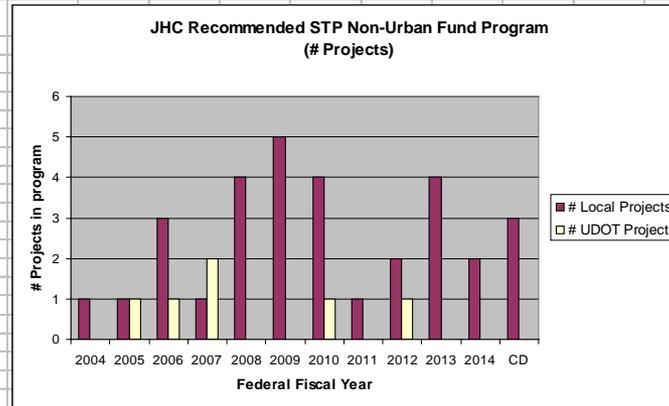
- Non-urban funds are federal funds to be used on highway projects in rural areas of the state.
- Prior to 2005, Non-Urban Funds were programmed as follows:
 - 1) \$3.5M/Year - Joint Highway Committee for locally sponsored projects
 - 2) Remainder of funds - UDOT projects on the state highway system
- November 16, 2004, the Transportation Commission agreed that the Joint Highway Committee would program all of the non-urban funds on a trial basis with the following conditions:
 - 1) Trial period would be for 5 years (starting Fall 2005).
 - 2) State Projects would be included in the recommended program.

Program Summary 2004-2015



Summary of JHC Recommended STP Non-Urban Program

Federal Fiscal Year	# Local Projects	# UDOT Projects	Total Projects
2004	1	0	1
2005	1	1	2
2006	3	1	4
2007	1	2	3
2008	4	0	4
2009	5	0	5
2010	4	1	5
2011	1	0	1
2012	2	1	3
2013	4	0	4
2014	2	0	2
CD	3	0	3
Total	31	6	37
	83.78%	16.22%	100.00%
Average projects per year =			3



Federal Fiscal Year	Federal Aid Dollars on Local Projects	Federal Aid Dollars on UDOT Projects	Total Federal Aid Dollars
2004	\$2,011,434	\$0	\$2,011,434
2005	\$547,067	\$7,490,098	\$8,037,165
2006	\$4,801,317	\$2,000,000	\$6,801,317
2007	\$1,000,000	\$2,398,450	\$3,398,450
2008	\$8,904,945	\$0	\$8,904,945
2009	\$10,062,503	\$2,000,000	\$12,062,503
2010	\$7,253,358	\$2,158,491	\$9,411,849
2011	\$2,000,000	\$0	\$2,000,000
2012	\$4,320,000	\$2,000,000	\$6,320,000
2013	\$7,500,000	\$0	\$7,500,000
2014	\$4,000,000	\$0	\$4,000,000
CD	\$631,018	\$0	\$631,018
Total	\$53,031,641	\$18,047,039	\$71,078,680
	74.61%	25.39%	100.00%
Average \$ per year programmed =			\$5,923,223

