

Recommended Distribution of State Funds

Line	Plan Fund (ePM)	Master PIN	Description	Programmed		New*	
				FY 2013 \$ Millions	FY 2014 \$ Millions	FY 2015 \$ Millions	
1	Operations & Safety Programs						
2	ST_SIGNALS_M&O	10948	Signals Maintenance & Operations	ST_SIGNL_M&O	\$3.00	\$5.00	\$3.00
3	ST_ATMS	5954	Traffic Management	ST_ATMS	\$3.00	\$3.00	\$3.00
4	ST_BARRIER	6061	Barrier Treatments	ST_BARRIER	\$0.30	\$0.30	\$0.30
5	ST_LIGHTING	6129	Small Area Lighting	ST_LIGHTING	\$0.30	\$0.30	\$0.30
6	ST_SIGNING	6364	Sign Modification & Replacement	ST_SIGNING	\$0.40	\$0.40	\$0.40
7	ST_SPOT_SFTY	5775	Safety Spot Improvements	ST_SPOT_SFTY	\$2.00	\$2.00	\$2.00
8	ST_SIGNALS	5952	New Traffic Signals	ST_SIGNALS	\$7.00	\$5.00	\$5.00
9	ST_SPOT_MNT	5930	Maintenance Spot Improvement	ST_SPOT_MNT	\$0.50	\$0.50	\$0.50
10			Subtotals		\$16.50	\$16.50	\$14.50
11							
12	System Preservation Programs						
13	ST_PVMT		Pavement Preventive Maintenance		\$5.00	\$5.00	\$6.45
14	ST_BRIDGE		Bridge Preventive Maintenance		\$5.00	\$2.50	\$4.50
15			Subtotals		\$10.00	\$7.50	\$10.95
16							
17	Other Programs						
18	ST_CONT_R#		Region Contingency		\$4.00	\$4.00	\$4.00
19	Region One	5599					
20	Region Two	5589					
21	Region Three	5597					
22	Region Four	5591					
23	ST_CONT_PG	6062	Programming Contingency		\$0.50	\$0.55	\$0.50
24	ST_HWY_TRNSF	6672	Jurisdictional Transfers		\$0.80	\$0.80	\$0.40
25	ST_PR	8922	Public Communication Efforts		\$0.60	\$0.645	\$0.645
26	ST_REG#_CONC_D		Region Concept Development & OSR		\$0.40	\$0.40	\$0.60
27	Region One	8752					
28	Region Two	8754					
29	Region Three	8756					
30	Region Four	8758					
			Subtotals		\$6.30	\$6.40	\$6.15
			TOTAL		\$32.80	\$30.40	\$31.60

*State funds available July 1, 2015

