

## Recommended Distribution of State Funds

Line	Plan Fund (ePM)	Description	FY 2010 \$ Millions		FY 2011 \$ Millions
			Workshop	Actual	Workshop
1	<b>Operations &amp; Safety Programs</b>				
2	ST_ATMS	Traffic Management	\$3.00	\$3.00	\$3.00
3	ST_BARRIER	Barrier Treatments	\$0.30	\$0.30	\$0.30
4	ST_LIGHTING	Small Area Lighting	\$0.30	\$0.30	\$0.30
5	ST_SIGNING	Sign Modification & Replacement	\$0.40	\$0.40	\$0.40
6	ST_SPOT_SFTY	Safety Spot Improvements	\$2.00	\$2.00	\$2.00
7	ST_SIGNALS	New Traffic Signals	\$4.00	\$4.00	\$7.00
8	ST_ADA_RAMPS	ADA Ramp Installations	\$0.00	\$0.00	\$1.00
9	ST_SPOT_MNT	Maintenance Spot Improvement	\$0.50	\$0.50	\$0.50
10		Subtotals	\$10.50	\$10.50	\$14.50
11	<b>System Preservation Programs</b>				
12	ST_PVMT	Pavement Preventive Maintenance	\$5.00	\$4.00	\$9.00
13	ST_BRIDGE	Bridge Preventive Maintenance	\$2.50	\$2.00	\$5.00
14		Subtotals	\$7.50	\$6.00	\$14.00
15	<b>Other Programs</b>				
16	ST_CONT_R#	Region Contingency	\$2.00	\$4.00	\$4.00
17	ST_CONT_PG	Programming Contingency	\$0.50	\$0.50	\$0.50
18	ST_HWY_TRNSF	Jurisdictional Transfers	\$0.50	\$0.50	\$0.80
19		Subtotals	\$3.00	\$5.00	\$5.30
20		<b>TOTAL</b>	<b>\$21.00</b>	<b>\$21.50</b>	<b>\$33.80</b>

\* State funds available July 1, 2010