

Region 1 2014 - 2017 HSIP/SSIP Proposed Projects

4/2/2014

Fiscal Year	Region	Statewide Ranking	Funding Category	Location	Project		Proposed Improvement	Total Planned Funds for Fiscal Year		Notes	PIN
					Beg MP	End MP		HSIP	SSIP		
2014	1	48 (2012)	SSIP	US-89	425.01	425.01	Right-turn lanes for SB on US-89, and widening to obtain 12 TWLTL (currently 8')	\$ -	\$ 200,000	See Region's 2012 application submittal (#2) for additional project scope information. Original PIN 11361 was abandoned and the scope and budget were transferred to PIN 11359.	11359
2014	1	4	HSIP	I-15	379	400.6	Install median cable barrier various sections, upgrade center and shoulder bridge column and sign support protection.	\$ 1,500,000	\$ -	See R1-PIR4-2012 for specific scope, schedule and budget; Design team to detail specific cable barrier runs & other non-cable barrier safety related improvements. Funds were reduced from \$3.5M to \$1.5M. Funds will be added if necessary to accommodate full scope.	11381
2014	1	18	HSIP	SR-39	37.72	47.71	Remove existing asphalt curb, replace guardrail and signing	\$ 325,000	\$ -	Region to provide specific improvement locations. See R1-PIR3-2012 for specific scope, schedule & budget info.	11382
2014	1	Systemic Imp.	HSIP	SR-67	3.00	10.84	Install median cable barrier various sections, upgrade center and shoulder bridge column and sign support protection.	\$ 2,000,000	\$ -	Justified based on systemic application of cable barrier treatment. See R1-PIR2-2012 for additional project scope, schedule and budget information. Original scope should be updated to include protection of overhead sign support structures (right and left of roadway).	11384
2014	1	Systemic Imp.	HSIP	I-84	81.14	87.10	Install median cable barrier various sections, upgrade center and shoulder bridge column and sign support protection.	\$ 2,000,000	\$ -	Justified based on systemic application of cable barrier treatment for select sections with narrowest medians. See 2012 PIR-4 for additional project scope, schedule and budget information. Scope to be refined through design process. (20140218 DWW) Statewide ranking funded this ast 200,000 in design and 1,800,000 in construction	11385
2014	1	50 (2012)	SSIP	SR-38	8.29	8.29	Left-turn lanes for both NB and SB on SR-38, as well as widened shoulders at intersection for right-turn movements on NB and SB legs	\$ -	\$ 303,000	See Region's 2012 application submittal (#1) for additional project scope information	11387
2014	1	70	SSIP	US-91	31.95	31.95	Full project will remove the driveway approach at 4200 North, construct a southbound right-turn deceleration lane, and build a standard roadway intersection on the west side of US-91 & 4200 North in Hyde Park, Utah.	\$ -	\$ 60,000	See Region's R1-SPA54-2013 submittal for additional project scope information; The safety funds will be combined with Cache County funds and Region contingency funds to build the full project. The design is already complete and is ready for construction. The funds were added to a R1 PIN under their master PIN for contingency.	11587
2014	1	Systemic Imp.	HSIP	I-84	19.6 102.31	40.27 112.24	Upgrade shoulder rumble strips	\$ 225,000	\$ -	Upgrade shoulder rumble strips	11951
2014	1	44	HSIP	SR-225	0.00	1.00	Install overhead sign bridges and signs and upgrade signals	\$ 900,000	\$ -	See R1-SPA58-2013; Region anticipates 3 overhead sign bridges to properly sign lane utilization. A full inventory and sign layout is anticipated for the 1 mile corridor. Project will include extending mast arms to accommodate signage and signal head per lane requirements and upgrading of five-section heads to flashing yellow, etc. Project will require sign review and approval by Central Traffic & Safety Operations Engineer.	12175
2014	1	Systemic Imp.	HSIP	I-15 & I-84	Various	Various	Upgrade center and shoulder bridge column and sign support protection.	\$ 1,000,000	\$ -	Region to coordinate with Central Traffic & Safety on the initial location inventory for I-84 and I-15. Other Region locations on I-15 and SR-67 will be addressed through PINs 11381, 11384 & 11385.	12176
2014	1	59	HSIP	US-89	413.70	414.20	Upgrading mid-block crosswalks at 2550 South, 2450 South, 2350 South to include bulb-outs, removal of trees, ped-activated flashing signs, and pavement messages.	\$ 275,000	\$ -	See R1-SPA28-2013 for specific scope, schedule & budget info. Region to coordinate with Ogden City on specifics of project (signs, treatments, etc.). Consider use of rectangular flashing beacons or LED lights around the sign. Originally planned to be designed in 2015 (\$25,000) and constructed in 2016 (\$250,000). Region requested that the project be moved to 2014 (design and construction) in order to synch with other Region projects.	12177
2014	1	20	HSIP	US-91	21.50	22	US-91, 3200 S. & 2000 W. intersection realignment	\$ 100,000	\$ -	See Region's R1-SPA27-2013 submittal for additional project scope information; Region estimated the project cost at \$2,750,000. Initial scoping will be conducted in 2014 (\$100K), design and ROW will be completed in 2015 (\$900K) with construction in 2016 (\$1.75M). PIN 7580 was originally set up in 2009 with \$350k to close the side street access but it will now be closed.	12614
2014	1	N/A	SSIP	Single location TBD	TBD	TBD	Enhanced/Smart Crosswalk system - in-ground lighting	\$ -	\$ 60,000	Project initiated by Traffic & Safety and will include 6-lane bidirectional in-pavement "LightStar" signal system with steel snow plow blade resistant base plate; manual push button activation device; LED border enhanced crossing signage. Waiting on the Region to pick a location. Robert Hull will talk to Darin Fristrup about getting it going.	-
2015	1	10	HSIP	US-89	408.1	408.1	Skyline Drive intersection improvements	\$ 500,000	\$ -	See R1-PIR14-2013; Overall scope is to convert all approaches to protected-only left-turn phasing and construct dual left-turn lanes. Install retroreflective borders on the backplate of all traffic signal heads at the intersection. Project scope to be combined with US-89/Harrison triple left project (PIN 10708) set for 2015. \$500,000 is to assist with possible ROW purchase. We'll add these funds in 2015.	10708
2015	1	54	SSIP	SR-30	91.90	91.90	Upgrade signing, lighting and advance warning signs to improve visibility of intersection. Look at potential to install an intersection beacon with street lighting.	\$ -	\$ 125,000	See R1-SPA29-2013 for specific scope, schedule & budget info. Coordinate with Richard Hibbard (T&S) about use of LED lighting, monthly billing for lighting will be paid for by Box Elder County.	12178
2015	1	20	HSIP	US-91	21.50	22	US-91, 3200 S. & 2000 W. intersection realignment	\$ 900,000	\$ -	See Region's R1-SPA27-2013 submittal for additional project scope information; Region estimated the project cost at \$2,750,000. Initial scoping will be conducted in 2014 (\$100K), design and ROW will be completed in 2015 (\$900K) with construction in 2016 (\$1.75M). PIN 7580 was originally set up in 2009 with \$350k to close the side street access but it will now be closed.	12614

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					Beg MP	End MP		HSIP	SSIP		
2016	1	85	SSIP	US-89	461.5	492	In coordination with the U.S. Forest Service, build pull-out areas for the slower moving vehicles to pull off of the highway and allow traffic to pass.	\$ -	\$ 400,000	See Region's R1-SPA31-2013 submittal for additional project scope information; This project will be re-ranked based on future year project submittals.	12179
2016	1	20	HSIP	US-91	21.50	22	US-91, 3200 S. & 2000 W. intersection realignment	\$ 1,750,000	\$ -	See Region's R1-SPA27-2013 submittal for additional project scope information; Region estimated the project cost at \$2,750,000. Initial scoping will be conducted in 2014 (\$100K), design and ROW will be completed in 2015 (\$900K) with construction in 2016 (\$1.75M). PIN 7580 was originally set up in 2009 with \$350k to close the side street access but it will now be closed.	12614
2017	1	Various	SSIP	Various	Various	Various	Spot Improvement Projects	\$ -	\$ 250,000	-	-

	HSIP Program	SSIP Program	
2014	\$ 8,325,000.00	\$ 623,000.00	
2015	\$ 1,400,000.00	\$ 125,000.00	
2016	\$ 1,750,000.00	\$ 400,000.00	
2017	\$ -	\$ 250,000.00	
Totals:	\$ 11,475,000.00	\$ 1,398,000.00	\$12,873,000.00

Region 2 2014 - 2017 HSIP/SSIP Proposed Projects

4/2/2014

Fiscal Year	Region	Statewide Ranking	Funding Category	Location	Project		Proposed Improvement	Total Planned Funds for Fiscal Year		Notes	PIN
					Beg MP	End MP		HSIP	SSIP		
2014	2	N/A	HSIP	SR-201/SR-202 Intersection	2.8	3.3	Realign and signalize SR-201/SR-202 intersection	\$ 2,000,000	\$ -	Region requested that these additional funds be added in order to complete the project. Project total is now \$5.5M (\$2M FY14 & \$3.5M FY13 HSIP).	11367
2014	2	2	HSIP	SR-173	8.75	8.8	5300 S/700 W Intersection: Upgrade signal system, remove intersection offset/square-up intersection, add dilemma zone protection, possibly protect NB/SB left-turn movements.	\$ 750,000	\$ -	See R2-PIR19-2013 for specific scope, schedule & budget info. Total budget is \$1.5M with design and ROW in 2014 (\$750k) and construction in 2015 (\$750k). Project will need to be coordinated with Central T&S New Signals prior to starting.	11388
2014	2	25	HSIP	SR-71	1.35	1.39	12600 S/2700 W Intersection; Construct dual EB & WB lefts & provide protected left-turn phasing in all directions.	\$ 500,000	\$ -	See R2-PIR45-2012 for specific scope, schedule & budget info. Total budget is \$1M with design and ROW in 2014 (\$500k) and construction in 2015 (\$500k).	11402
2014	2	24	HSIP	SR-266	4.39	4.48	700 E/4500 S intersection; Add dual lefts EB & WB and protected left-turn phasing. Three new signal poles included.	\$ 750,000	\$ -	See R2-PIR43-2012 for specific scope, schedule & budget info. Total budget is \$1.5M with design and ROW in 2014 (\$750k) and construction in 2015 (\$750k).	11404
2014	2	26	HSIP	SR-266	3.34	3.42	4500 S/Auto Blvd/Main Street intersection; Add dual lefts and protected phasing EB & WB, provide receiving lanes for the dual lefts. New signal system.	\$ 600,000	\$ -	See R2-PIR42-2012 for specific scope, schedule & budget info. Total budget is \$1.2M with design and ROW in 2014 (\$600k) and construction in 2015 (\$600k).	11405
2014	2	27	HSIP	US-89	375.12	375.17	State St./2700 S. intersection; Add dual left-turn lanes and protected only left-turn phasing NB & SB. Traffic signal upgrades and center medians for the north and south legs are also included in the project.	\$ 500,000	\$ -	See R2-PIR41-2012 for specific scope, schedule & budget info. Total budget is \$1M with design and ROW in 2014 (\$500k) and construction in 2015 (\$500k).	11406
2014	2	29	HSIP	SR-71	12.68	12.69	900 E./Ft. Union Blvd. intersection; Add dual protect left-turn movements on all approaches	\$ 895,000	\$ -	See R2-PIR40-2012 for specific scope, schedule & budget info. Total budget is \$2M with design and ROW in 2014 (\$895k) and construction in 2015 (\$1.105M).	11407
2014	2	28	HSIP	SR-266	2.6	2.66	4500 S./500 W. Intersection; Construct dual EB & WB lefts with protected left-turn phasing and upgrade signal system.	\$ 600,000	\$ -	See R2-PIR23-2013 for specific scope, schedule & budget info. Total budget is \$1.2M with design and ROW in 2014 (\$600k) and construction in 2015 (\$600k).	11408
2014	2	19	HSIP	SR-266	4.1	4.15	4500 S./500 E & Gordon Ln. Eliminate all left turn movements at Gordon Lane. Add eastbound dual left turn lanes and convert to protected phasing at 500 East (new signal system). Add a receiving lane northbound. Add dilemma zone detection EB & WB.	\$ 720,000	\$ -	See R2-PIR38-2012 for specific scope, schedule & budget info. Total budget is \$1.65M with design and ROW in 2014 (\$720k) and construction in 2015 (\$930k).	11409
2014	2	N/A	HSIP	Statewide	N/A	N/A	Interstate Sign Replacement	\$ 1,000,000	\$ -	-	11499
2014	2	N/A	SSIP	Single location TBD	TBD	TBD	Enhanced/Smart Crosswalk system - in-ground lighting	\$ -	\$ 60,000	Project initiated by Traffic & Safety and will include 6-lane bidirectional in-pavement "LightStar" signal system with steel snow plow blade resistant base plate; manual push button activation device; LED border enhanced crossing signage	12149
2014	2	1	HSIP	FAU 2240 (4700 S.)	2.998	2.998	LOCAL GOVT. PROJECT at 4700 S./3200 W. intersection. Widen EB and WB approaches accommodate dual left-turn lanes and convert left-turn phasing to protected-only.	\$ 750,000	\$ -	See R2-PIR32-2013 for specific scope, schedule & budget info. Total budget is \$1.6M with design and ROW in 2014 (\$750k) and construction in 2015 (\$850k).	12206
2014	2	3	HSIP	FAU 2240 (4700 S.)	3.498	3.608	LOCAL GOVT. PROJECT at 4700 S./2700 W. and Chentelle Dr. intersections. Widen EB and WB approaches at 2700 W. to accommodate dual left-turn lanes and convert left-turn phasing to protected-only. Remove signal at Chentelle Dr. Install raised median from 2700 W to 100 East of Chentelle Dr.	\$ 1,500,000	\$ -	See R2-PIR31-2013 for specific scope, schedule & budget info. Total budget is \$5M with design and ROW in 2014 (\$1.5M) and construction in 2015 (\$2M). The scope changed on 3/12 because Taylorsville City didn't want to make all the changes. Oanh Le is working to determine what of the scope can still be done.	12208
2014	2	9	HSIP	FAU 2172 (4100 S.)	3.507	3.507	LOCAL GOVT. PROJECT at 4100 S./5600 W. intersection. Widen EB and WB approaches accommodate dual left-turn lanes and convert left-turn phasing to protected-only.	\$ 750,000	\$ -	See R2-PIR27-2013 for specific scope, schedule & budget info. Total budget is \$1.5M with design and ROW in 2014 (\$750k) and construction in 2015 (\$750k).	12215
2014	2	21	HSIP	FAU 2118 (500 W)	3.388	3.388	LOCAL GOVT. PROJECT at 500 W./4800 S. Upgrade signal system, convert NB and SB left-turn phasing to protected. Install retroreflective borders on the backplate of all traffic signal heads at both intersections. Install marked crosswalks.	\$ 50,000	\$ -	See R2-PIR24-2013 for specific scope, schedule & budget info. Total budget is \$350k with design in 2014 (\$50k) and construction in 2015 (\$300k). PIN to be set up only after the Region has coordinated with and received approval from the local government.	12218
2014	2	22	HSIP	SR-171	5.513	5.513	3500 S (SR-171)/4000 W. Upgrade signal system and convert EB and WB left-turn phasing to protected.	\$ 300,000	\$ -	See R2-PIR16-2013 for specific scope, schedule & budget info. Design and construction in 2014.	12219
2014	2	48	HSIP	FAU 2186 (2300 E)	3.40	3.4	LOCAL GOVT. PROJECT at 2300 E./Suada Dr.; Upgrade the midblock pedestrian crossing.	\$ 20,000	\$ -	See R2-PIR30-2013 for specific scope, schedule & budget info. Total budget is \$150k with design in 2014 (\$20k) and construction in 2015 (\$130k). PIN to be set up only after the Region has coordinated with and received approval from the local government.	12220
2014	2	Systemic Imp.	HSIP	I-80	99.50	113	Upgrade existing cable barrier from MP 102-113 and close 3800' gap in the outside shoulder concrete barrier with 20' precast barrier from MP 99.5 to 100.3.	\$ 1,150,000	\$ -	See R2-SPA17-2013 for specific scope related to barrier. Coordinate with Peter Tang on the cable barrier upgrade. The design package for the upgrade is complete.	12221

Region 2 2014 - 2017 HSIP/SSIP Proposed Projects

4/2/2014

Fiscal Year	Region	Statewide Ranking	Funding Category	Location	Project		Proposed Improvement	Total Planned Funds for Fiscal Year		Notes	PIN
					Beg MP	End MP		HSIP	SSIP		
2014	2	Systemic Imp.	HSIP	I-15, I-215 & I-80	Various	Various	Upgrade center and shoulder bridge column and sign support protection.	\$ 1,000,000	\$ -	Region to coordinate with Central Traffic & Safety on the initial location inventory for I-15, I-215 & I-80.	12222
2014	2	23	SSIP	SR-71	10.59	10.71	700 E/8600 S Intersection; Convert SB left-turn to protected phasing and install channelizing islands on the west leg to limit traffic movements.	\$ -	\$ 60,000	PIN 12776 (PIN 11389 was abandoned on 3/10/2014). See R2-PIR3-2012 for specific scope, schedule & budget info but keep in mind that the scope changed to limit the improvements just to protecting the SB left movement and channelizing islands on the west leg. Total budget is \$120k (there is \$60k of State Signals money also on the PIN) with design and construction in 2014. ****PIN 11389 See R2-PIR3-2012 for specific scope, schedule & budget info. Total budget is \$600k with design in 2014 (\$100k) and construction in 2015 (\$500k). Region to coordinate with and received approval from the local government****	12776
2015	2	2	HSIP	SR-173	8.75	8.8	5300 S/700 W Intersection: Upgrade signal system, remove intersection offset/square-up intersection, add dilemma zone protection, possibly protect NB/SB left-turn movements.	\$ 750,000	\$ -	See R2-PIR19-2013 for specific scope, schedule & budget info. Total budget is \$1.5M with design and ROW in 2014 (\$750k) and construction in 2015 (\$750k). Project will need to be coordinated with Central T&S New Signals prior to starting.	11388
2015	2	47	HSIP	US-89	370.2, 371.51	370.3, 370.61	At 6100 S. and 5900 S.; Correctly align the left turn lanes at the two intersections to increase sight distance.	\$ 250,000	\$ -	See R2-SPA73-2012 for additional project scope information. Total budget is \$250k with design and construction 2015.	11390
2015	2	49	SSIP	SR-71	15.29	15.31	900 E./Ellerby Ave. intersection; Construct raised island, move stop sign and stop bar out to island, and provide for free right to improve sight distance for WB left-turning vehicles.	\$ -	\$ 50,000	Originally scoped to provide roadway widening but the utility conflicts would have been substantial. Coordinate with Central T&S on concept drawing.	11391
2015	2	25	HSIP	SR-71	1.35	1.39	12600 S/2700 W Intersection; Construct dual EB & WB lefts & provide protected left-turn phasing in all directions.	\$ 500,000	\$ -	See R2-PIR45-2012 for specific scope, schedule & budget info. Total budget is \$1M with design and ROW in 2014 (\$500k) and construction in 2015 (\$500k).	11402
2015	2	24	HSIP	SR-266	4.39	4.48	700 E/4500 S intersection; Add dual lefts EB & WB and protected left-turn phasing. Three new signal poles included.	\$ 750,000	\$ -	See R2-PIR43-2012 for specific scope, schedule & budget info. Total budget is \$1.5M with design and ROW in 2014 (\$750k) and construction in 2015 (\$750k).	11404
2015	2	26	HSIP	SR-266	3.34	3.42	4500 S/Auto Blvd/Main Street intersection; Add dual lefts and protected phasing EB & WB, provide receiving lanes for the dual lefts. New signal system.	\$ 600,000	\$ -	See R2-PIR42-2012 for specific scope, schedule & budget info. Total budget is \$1.2M with design and ROW in 2014 (\$600k) and construction in 2015 (\$600k).	11405
2015	2	27	HSIP	US-89	375.12	375.17	State St./2700 S. intersection; Add dual left-turn lanes and protected only left-turn phasing NB & SB. Traffic signal upgrades and center medians for the north and south legs are also included in the project.	\$ 500,000	\$ -	See R2-PIR41-2012 for specific scope, schedule & budget info. Total budget is \$1M with design and ROW in 2014 (\$500k) and construction in 2015 (\$500k).	11406
2015	2	29	HSIP	SR-71	12.68	12.69	900 E./Ft. Union Blvd. intersection; Add dual protect left-turn movements on all approaches	\$ 1,105,000	\$ -	See R2-PIR40-2012 for specific scope, schedule & budget info. Total budget is \$2M with design and ROW in 2014 (\$895k) and construction in 2015 (\$1.105M).	11407
2015	2	28	HSIP	SR-266	2.6	2.66	4500 S./500 W. Intersection; Construct dual EB & WB lefts with protected left-turn phasing and upgrade signal system.	\$ 600,000	\$ -	See R2-PIR23-2013 for specific scope, schedule & budget info. Total budget is \$1.2M with design and ROW in 2014 (\$600k) and construction in 2015 (\$600k).	11408
2015	2	19	HSIP	SR-266	4.1	4.15	4500 S./500 E & Gordon Ln. Eliminate all left turn movements at Gordon Lane. Add eastbound dual left turn lanes and convert to protected phasing at 500 East (new signal system). Add a receiving lane northbound. Add dilemma zone detection EB & WB.	\$ 930,000	\$ -	See R2-PIR38-2012 for specific scope, schedule & budget info. Total budget is \$1.65M with design and ROW in 2014 (\$720k) and construction in 2015 (\$930k).	11409
2015	2	1	HSIP	FAU 2240 (4700 S.)	2.998	2.998	LOCAL GOVT. PROJECT at 4700 S./3200 W. intersection. Widen EB and WB approaches accommodate dual left-turn lanes and convert left-turn phasing to protected-only.	\$ 850,000	\$ -	See R2-PIR32-2013 for specific scope, schedule & budget info. Total budget is \$1.6M with design and ROW in 2014 (\$750k) and construction in 2015 (\$850k).	12206
2015	2	3	HSIP	FAU 2240 (4700 S.)	3.498	3.608	LOCAL GOVT. PROJECT at 4700 S./2700 W. and Chentelle Dr. intersections. Widen EB and WB approaches at 2700 W. to accommodate dual left-turn lanes and convert left-turn phasing to protected-only. Remove signal at Chentelle Dr. Install raised median from 2700 W to 100 East of Chentelle Dr.	\$ 2,000,000	\$ -	See R2-PIR31-2013 for specific scope, schedule & budget info. Total budget is \$5M with design and ROW in 2014 (\$1.5M) and construction in 2015 (\$2M). The scope changed on 3/12 because Taylorsville City didn't want to make all the changes. Oanh Le is working to determine what of the scope can still be done.	12208
2015	2	9	HSIP	FAU 2172 (4100 S.)	3.507	3.507	LOCAL GOVT. PROJECT at 4100 S./5600 W. intersection. Widen EB and WB approaches accommodate dual left-turn lanes and convert left-turn phasing to protected-only.	\$ 750,000	\$ -	See R2-PIR27-2013 for specific scope, schedule & budget info. Total budget is \$1.5M with design and ROW in 2014 (\$750k) and construction in 2015 (\$750k).	12215
2015	2	21	HSIP	FAU 2118 (500 W)	3.388	3.388	LOCAL GOVT. PROJECT at 500 W./4800 S. Upgrade signal system, convert NB and SB left-turn phasing to protected. Install retroreflective borders on the backplate of all traffic signal heads at both intersections. Install marked crosswalks.	\$ 300,000	\$ -	See R2-PIR24-2013 for specific scope, schedule & budget info. Total budget is \$350k with design in 2014 (\$50k) and construction in 2015 (\$300k). PIN to be set up only after the Region has coordinated with and received approval from the local government.	12218

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4/2/2014

Fiscal Year	Region	Statewide Ranking	Funding Category	Location	Project		Proposed Improvement	Total Planned Funds for Fiscal Year		Notes	PIN
					Beg MP	End MP		HSIP	SSIP		
2015	2	48	HSIP	FAU 2186 (2300 E)	3.40	3.4	LOCAL GOVT. PROJECT at 2300 E./Suada Dr.; Upgrade the midblock pedestrian crossing.	\$ 130,000	\$ -	See R2-PIR30-2013 for specific scope, schedule & budget info. Total budget is \$150k with design in 2014 (\$20k) and construction in 2015 (\$130k). PIN to be set up only after the Region has coordinated with and received approval from the local government.	12220
2015	2	38	HSIP	SR-36	63.70	64	SR-36/Canyon Rd. intersection; Install right and left-turn accel lanes for the Canyon Road turning movements. Similar configuration to Bryan Rd. intersection.	\$ 100,000	\$ -	See R2-SPA15-2013 for specific scope, schedule & budget info. Total budget is \$600k with design in 2015 (\$100k) and construction in 2016 (\$500k).	12223
2015	2	Systemic Imp.	HSIP	FAU 2172 (4100 S.)	Various	Various	LOCAL GOVT. PROJECT at 4100 S./4000 W., 2700 W., & 1300 W. intersections; Upgrade signal systems and add EB & WB dilemma zone detection	\$ 750,000	\$ -	Project is based on a road safety audit at these locations by Central Traffic & Safety and FHWA. Total budget is \$1.5 with design and ROW in 2015 (\$750k) and construction in 2016 (\$750k). PIN to be set up only after the Region has coordinated with and received approval from the local government.	12225
2015	2	73	SSIP	I-215	11.5	11.7	The exit ramp from EB I-215 to NB I-15; Extend the barrier 400 feet W. to block unauthorized access to the NB ramp from I-215 mainline. Incorporate the current barrier that protects the overhead sign structure.	\$ -	\$ 100,000	See R2-SPA9-2013 for specific scope, schedule & budget info. Region to verify the project cost.	12227
2015	2	79	SSIP	I-80	98.78	98.78	The I-80 off ramp has a speed limit of 30 MPH. Update the current signing to include a driver feedback speed sign with the curve speed limit included.	\$ -	\$ 15,000	See R2-SPA12-2013 for specific scope, schedule & budget info.	12228
2015	2	83	SSIP	SR-190	7.70	8	According to the maintenance shed, this location has experienced run-off-roadway crashes. Project will install guardrail along the edge of the roadway.	\$ -	\$ 30,000	See R2-SPA50-2013 for specific scope, schedule & budget info. A barrier contractor will already be on site for the installation of concrete barrier for the work maintenance will be performing there should be no additional mobilization cost associated with this work.	12229
2015	2	104	SSIP	40	0.01	0.016	Ramp from NB US-40 to WB I-80; Provide slab jacking to eliminate a dip in the pavement between the two bridges.	\$ -	\$ 60,000	See R2-SPA8-2013 for specific scope, schedule & budget info.	12230
2015	2	109	SSIP	190	14.7	14.9	The current barrier in this location is substandard 12' sections, isn't pinned and is deteriorating. Replace with new 20' pinned sections.	\$ -	\$ 50,000	See R2-SPA10-2013 for specific scope, schedule & budget info.	12231
2016	2	38	HSIP	SR-36	63.70	64	SR-36/Canyon Rd. intersection; Install right and left-turn accel lanes for the Canyon Road turning movements. Similar configuration to Bryan Rd. intersection.	\$ 500,000	\$ -	See R2-SPA15-2013 for specific scope, schedule & budget info. Total budget is \$600k with design in 2015 (\$100k) and construction in 2016 (\$500k).	12223
2016	2	Systemic Imp.	HSIP	FAU 2172 (4100 S.)	Various	Various	LOCAL GOVT. PROJECT at 4100 S./4000 W., 2700 W., & 1300 W. intersections; Upgrade signal systems and add EB & WB dilemma zone detection	\$ 750,000	\$ -	Project is based on a road safety audit at these locations by Central Traffic & Safety and FHWA. Total budget is \$1.5 with design and ROW in 2015 (\$750k) and construction in 2016 (\$750k). PIN to be set up only after the Region has coordinated with and received approval from the local government.	12225
2017	2	Various	SSIP	Various	Various	Various	Spot Improvement Projects	\$ -	\$ 250,000	-	-

	HSIP Program	SSIP Program	
2014	\$ 13,835,000.00	\$ 120,000.00	
2015	\$ 10,865,000.00	\$ 305,000.00	
2016	\$ 1,250,000.00	\$ -	
2017	\$ -	\$ 250,000.00	
Totals:	\$ 25,950,000.00	\$ 675,000.00	\$26,625,000.00

Region 3 2014 - 2017 HSIP/SSIP Proposed Projects

4/2/2014

Fiscal Year	Region	Statewide Ranking	Funding Category	Location	Project		Proposed Improvement	Total Planned Funds for Fiscal Year		Notes	PIN
					Beg MP	End MP		HSIP	SSIP		
2014	3	42	HSIP	SR-35/SR-208	42	45.12	Realign T-intersection and add left and right turn lanes.	\$ 780,000	\$ -	See R3-PIR1-2012 for specific scope, schedule & budget info. Total budget is \$780k with design, ROW, and construction in 2014.	11395
2014	3	30	HSIP	US-189	3.073	3.073	US-189/Bulldog Blvd. intersection; Upgrade signal system, install Type VI "Flashing Yellow Arrow" (FYA) signal heads for all approaches.	\$ 450,000	\$ -	See R3-PIR13-2013 for specific scope, schedule & budget info.	12181
2014	3	Systemic Imp.	HSIP	I-15	Various	Various	Upgrade center and shoulder bridge column and sign support protection.	\$ 400,000	\$ -	Region to coordinate with Central Traffic & Safety on the initial location inventory for I-15.	12185
2014	3	31	HSIP	FAU 3032 (Bulldog Blvd)	2.42	2.42	LOCAL GOVT. PROJECT at Bulldog Blvd./Freedom Blvd. intersection. Upgrade signal system, install Type VI "Flashing Yellow Arrow" (FYA) signal heads for all approaches.	\$ 450,000	\$ -	See R3-PIR13-2013 for specific scope, schedule & budget info.	12232
2014	3	52	SSIP	US-89	347.33	347.39	Fund \$25k for full intersection and signal design/concept.	\$ -	\$ 25,000	This design/concept will assist the Region in identifying needs associated with the future widening project (> 5 yrs. out).	12401
2016	3	5	HSIP	US-89 SR-132	7.43 34.77	14.3 39.12	Installation of variable speed limit signs (including cameras)	\$ 150,000	\$ -	This project still needs to be evaluated for eligibility as a Safety Program project. See 2012 PIR-27b, 31b & 32b for additional project scope information related to VSL elements. Look at doing these projects together if other VSL projects prove beneficial. Total project cost is \$1M with design in 2016 (\$150k) and construction in 2017 (\$850k).	11410
2017	3	5	HSIP	US-89 SR-132	7.43 34.77	14.3 39.12	Installation of variable speed limit signs (including cameras)	\$ 850,000	\$ -	This project still needs to be evaluated for eligibility as a Safety Program project. See 2012 PIR-27b, 31b & 32b for additional project scope information related to VSL elements. Look at doing these projects together if other VSL projects prove beneficial. Total project cost is \$1M with design in 2016 (\$150k) and construction in 2017 (\$850k).	11410
2017	3	Various	SSIP	Various	Various	Various	Spot Improvement Projects	\$ -	\$ 250,000	-	-

	HSIP Program	SSIP Program	
2014	\$ 2,080,000.00	\$ 25,000.00	
2015	\$ -	\$ -	
2016	\$ 150,000.00	\$ -	
2017	\$ 850,000.00	\$ 250,000.00	
Totals:	\$ 3,080,000.00	\$ 275,000.00	\$3,355,000.00

Region 4 2014 - 2017 HSIP/SSIP Proposed Projects

4/2/2014

Fiscal Year	Region	Statewide Ranking	Funding Category	Location	Project		Proposed Improvement	Total Planned Funds for Fiscal Year		Notes	PIN
					Beg MP	End MP		HSIP	SSIP		
2014	4	51 (2012)	SSIP	SR-137	3.30	3.3	Improve intersection @ Christianburg Rd	\$ -	\$ 100,000	See Region's 2012 application submittal (#14) for additional project scope information	11398
2014	4	53 (2012)	SSIP	SR-276	9.4	21.1	Address guardrail/shoulder drop-off needs	\$ -	\$ 325,000	See Region's 2012 application submittal (#21-G7) for additional project scope information	11401
2014	4	11	HSIP	SR-12	64.30	117	Project will identify specific improvements to mitigate the severe crashes in this segment. A ball-bank study will be conducted. Look at installing curve and wildlife warning signs, advanced warning signs, chevron signs, and advisory speed warning plaques throughout the segment. Existing barrier at 75.3 to 75.5 is substandard and the barrier foundation is eroding away. Project will stabilize the slope, replace the barrier, and shift the highway alignment in this segment.	\$ 100,000	\$ -	See R4-SPA26-2013, R4-SPA49 & R4-PIR16 for preliminary scoping info. These three project will be combined into a single project. Scope, schedule & budget info will be updated based on completion of a preliminary concept. Total budget is \$500k with design/concept in 2014 (\$100k) and construction in 2015 (\$400k).	12186
2014	4	12	HSIP/SSIP	SR-14	13	17	Replace existing guardrail approximately 4000'. Install new guardrail in other hazardous areas approximately 8000'. At MP 14 need to make bench to place concrete barrier off of shoulder to widen shoulder to be able to place either guardrail or concrete barrier, 800'	\$ 400,000	\$ 100,000	See Region's R4-SPA72-2012 for additional project scope information. Total budget is \$500k (\$400k HSIP & \$100k SSIP).	12187
2014	4	14	HSIP/SSIP	US-163	0.00	41.41	Upgrade and or install guardrail to protect steep slopes on this narrow shoulder, windy road.	\$ 250,000	\$ 250,000	See Region's R4-SPA56-2013 for additional project scope information. Total budget is \$500k (\$250k HSIP & \$250k SSIP).	12188
2014	4	Systemic Imp.	HSIP	I-15 & I-70	Various	Various	Upgrade center and shoulder bridge column and sign support protection.	\$ 1,000,000	\$ -	Region to coordinate with Central Traffic & Safety on the initial location inventory for I-15 and I-70.	12189
2014	4	Systemic Imp.	HSIP	Regionwide	Various	Various	Install shoulder and centerline rumble strips	\$ 500,000	\$ -	Region to provide prioritized list of corridors/locations. See R4-SPA31-2013 for specific scope, schedule & budget info.	12190
2014	4	35	HSIP	US-191	251.43	259.19	Add centerline and shoulder rumble strips, add guardrail, add object markers. Between MP 254.92 and 255.12, extend 72" culvert, reconstruct headwall and wingwalls, widen shoulder, improve clear zone.	\$ 250,000	\$ -	See R4-PIR1-2012 and R4-SPA36-2013 for specific scope, schedule & budget info. Indian Canyon area.	12191
2014	4	37	HSIP	SR-14	35.40	35.7	Install concrete barrier around curve; improve signage. Also possibly consider a high-friction surface course.	\$ 350,000	\$ -	See R4-SPA38-2013 for specific scope, schedule & budget info.	12192
2014	4	41	HSIP	SR-95	119.90	120.5	Add horizontal curve warning signs and chevron signs (in both directions), extend the barrier (add LDS panels to barrier if extended) to remove the pull-out in the EB direction. Protect both bridge parapet ends on west side of bridge.	\$ 200,000	\$ -	See R4-SPA33-2013 for specific scope, schedule & budget info.	12193
2014	4	16	SSIP	SR-20	6.83	13.66	Relocate guardrail/barrier out to edge of fill areas; signage and delineation improvements.	\$ -	\$ 150,000	See Region's R4-SPA22-2013 for additional project scope information. Region noted that fill has been placed behind the existing guardrail/barrier in several locations and that the barrier can be moved further away from the roadway. Maintenance would do most of the work and the rest would be completed through procurement. If the Region determines there's something more that can be done to address the crash history during scoping, Central T&S would look to use HSIP funds and potentially increase the budget.	12194
2014	4	32	SSIP	SR-24	16.01	24.13	Signage improvements, upgrade barrier, possibly upgrade delineation.	\$ -	\$ 100,000	Region to provide more detailed info on specific improvement locations. See Region's R4-SPA55-2013 for additional project scope information. If the Region determines there's something more that can be done to address the crash history during scoping, Central T&S would look to use HSIP funds and potentially increase the budget.	12195
2014	4	Systemic Imp.	HSIP	Various	Various	Various	Continue installing No Passing Zone "pennants"	\$ 500,000	\$ -	Region will complete segments that are on the High to Medium priority list, then move to the low priority list as budget allows. A separate PIN will be set up for FY15 to complete the rest of the segments. See Region's R4-SPA52-2013 application for additional project scope information	12202
2014	4	38.5 funded mid-year)	HSIP	US-89	233.98	234.45	Pavement/shoulder widening, micro-surface treatment, and restriping.	\$ 200,000	\$ -	Ranking number is a decimal because the project was ranked mid-year. Chevron signs were already placed around the horizontal curve.	12782
2015	4	13	SSIP	I-70	139.85	139.97	There was a fatal crash and a level 4 crash at this location on 5-12-2010. This section on I-70 has alternating areas of cliff faces and fill slopes. This project will provide barrier between two cliff faces.	\$ -	\$ 100,000	See R4-SPA17-2013 for specific scope, schedule & budget info. Region would look to do this as a procurement project with HSIP funds. Area near Spotted wolf should be getting a rehab soon (2015). Look to add this to that project.	11397
2015	4	50	HSIP	US-89	69	75	Remove sandy shoulder fill & replace shoulder fill slopes with borrow fill gravel, eliminate asphalt shoulder berms, install down drains to help avoid washouts	\$ 250,000	\$ -	See Region's R4-SPA67-2012 submittal for additional project scope information. Need to look more closely at the scope and cost estimate to determine if this is a safety issue or a drainage issue. Dallas checked and found that the fatal/serious injury crash was likely related to the mitigation recommendation. Although there was no direct evidence as to the cause of the crash, the asphalt berm on the shoulder would have played a role in the recovery efforts.	11412
2015	4	84	SSIP	SR-18	36.1	37.80	Install guardrail approximately 1500'	\$ -	\$ 400,000	See Region's R4-SPA66-2012 application for additional project scope information	11413

Region 4 2014 - 2017 HSIP/SSIP Proposed Projects

4/2/2014

Fiscal Year	Region	Statewide Ranking	Funding Category	Location	Project		Proposed Improvement	Total Planned Funds for Fiscal Year		Notes	PIN
					Beg MP	End MP		HSIP	SSIP		
2015	4	11	HSIP	SR-12	64.30	117	Project will identify specific improvements to mitigate the severe crashes in this segment. A ball-bank study will be conducted. Look at installing curve and wildlife warning signs, advanced warning signs, chevron signs, and advisory speed warning plaques throughout the segment. Existing barrier at 75.3 to 75.5 is substandard and the barrier foundation is eroding away. Project will stabilize the slope, replace the barrier, and shift the highway alignment in this segment.	\$ 400,000	\$ -	See R4-SPA26-2013, R4-SPA49 & R4-PIR16 for preliminary scoping info. These three project will be combined into a single project. Scope, schedule & budget info will be updated based on completion of a preliminary concept. Total budget is \$500k with design/concept in 2014 (\$100k) and construction in 2015 (\$400k).	12186
2015	4	45	SSIP	I-70	80.00	91.00	This section of I-70 has several areas with pavement edge drop offs. Project would flatten shoulder slopes and provide recoverable clear zone.	\$ -	\$ 100,000	Region to have a consultant scope the specific improvement locations. See R4-SPA25-2013 for specific scope, schedule & budget info.	12199
2015	4	55	SSIP	US-89	104.00	116.00	Improve areas with substandard shoulders, steep slopes, and substandard clear zone. Flatten shoulder slopes and provide recoverable clear zone.	\$ -	\$ 500,000	Region to have a consultant scope the specific improvement locations. See R4-SPA24-2013 for specific scope, schedule & budget info.	12200
2015	4	87	SSIP	US-191	140.50	141.00	Flatten shoulder slopes and provide recoverable clear zone.	\$ -	\$ 150,000	See Region's R4-SPA23-2013 application for additional project scope information	12201
2015	4	Systemic Imp.	HSIP	Various	Various	Various	Continue installing No Passing Zone "pennants"	\$ 500,000		Region will complete segments that were not already completed as part of PIN 12202. See Region's R4-SPA52-2013 application for additional project scope information	12301
2015	4	76	SSIP	I-15	188.44	193.00	Install Wildlife fence	\$ -	\$ 125,000	Region to have a consultant scope the specific improvement locations. Central T&S to fund if the location has a proven crash history. See R4-SPA60-2013 for specific scope, schedule & budget info.	-
2015	4	52 (2012)	SSIP	US-163	0.00	11.015	Pave & sign designated turn-outs (14 locations)	\$ -	\$ 300,000	See Region's 2012 application submittal (#18) for additional project scope information. The Region determined it would be best to combine the original project (\$400k planned for 2014; PIN 11399) with two Purple Book projects (one in 2015 for \$300k and one in 2016 for \$100k). Funds will be transferred into the Purple Book project PIN once set-up.	11399
2016	4	58	SSIP	SR-62	31.73	37.83	Flatten shoulder slopes and provide recoverable clear zone.	\$ -	\$ 250,000	Region to provide specific improvement locations. See R4-SPA41-2013 for specific scope, schedule & budget info.	12203
2016	4	90	SSIP	SR-24	69.4	73.5	Signing improvements, upgrade delineation.	\$ -	\$ 100,000	See R4-SPA45-2013 for specific scope, schedule & budget info.	12204
2016	4	92	SSIP	SR-143	9.40	10.20	Upgrade barrier	\$ -	\$ 150,000	See R4-SPA47-2013 for specific scope, schedule & budget info.	12205
2016	4	52 (2012)	SSIP	US-163	11.015	20.899	Pave & sign designated turn-outs (5 locations)	\$ -	\$ 100,000	See Region's 2012 application submittal (#18) for additional project scope information. The Region determined it would be best to combine the original project (\$400k planned for 2014; PIN 11399) with two Purple Book projects (one in 2015 for \$300k and one in 2016 for \$100k). Funds will be transferred into the Purple Book project PIN once set-up.	11399
2017	4	Various	SSIP	Various	Various	Various	Spot Improvement Projects	\$ -	\$ 250,000		-

	HSIP Program	SSIP Program	
2014	\$ 3,750,000.00	\$ 1,025,000.00	
2015	\$ 1,150,000.00	\$ 1,675,000.00	
2016	\$ -	\$ 600,000.00	
2017	\$ -	\$ 250,000.00	
Totals:	\$ 4,900,000.00	\$ 3,550,000.00	\$8,450,000.00

Statewide 2014 - 2017 HSIP/SSIP Proposed Projects

4/2/2014

Fiscal Year	Region	Statewide Ranking	Funding Category	Location	Project		Proposed Improvement	Total Planned Funds for Fiscal Year		Notes	PIN
					Beg MP	End MP		HSIP	SSIP		
2014	Statewide	N/A	HSIP	Statewide	N/A	N/A	Safety Campaigns, Education & Enforcement	\$ 2,000,000	\$ -	-	12207
2014	Statewide	N/A	HSIP	Statewide	N/A	N/A	Traffic & Safety Program Mgmt. Support 2014	\$ 1,200,000	\$ -	-	12209
2014	Statewide	N/A	SSIP	Statewide	N/A	N/A	Statewide OSR Document Preparation	\$ -	\$ 100,000	Fund used to initiate OSRs before specific projects are activated. Cost for OSRs will be reimbursed to this PIN as project funding becomes available.	12615
2014	Statewide	N/A	HSIP	Statewide	N/A	N/A	Roadway Attribute Collection			This is Traffic & Safety's share of the overall collection effort.	-
2014	Statewide	N/A	HSIP	Statewide	N/A	N/A	Statewide asset collection QC/QA of Mandli data	\$ 100,000	\$ -		-
2015	Statewide	N/A	HSIP	Statewide	N/A	N/A	Education & Enforcement Safety Campaigns	\$ 2,000,000	\$ -		12210
2015	Statewide	N/A	HSIP	Statewide	N/A	N/A	Safety Program Administration	\$ 1,200,000	\$ -		12211
2015	Statewide	N/A	HSIP	Statewide	N/A	N/A	Interstate Sign Replacement	\$ 1,000,000	\$ -		-
2015	Statewide	N/A	HSIP	Statewide	N/A	N/A	Statewide Star Rating Projects	\$ 1,000,000	\$ -		-
2015	Statewide	Systemic Imp.	HSIP	Statewide	Various	Various	Systemic Federal Aid Urban Safety Mitigation Projects	\$ 2,000,000	\$ -	Systemically evaluate, identify, prioritize and fund projects that improve safety on non-State Federal Aid urban roadways. Projects will be divided among the various regions.	-
2015	Statewide	Systemic Imp.	SSIP	Statewide	Various	Various	Systemic Spot Safety Improvement Projects	\$ -	\$ 150,000	Systemically evaluate, identify, prioritize and fund projects that will utilize state forces to complete safety improvements on State roads. Projects will be divided among the various regions.	-
2016	Statewide	N/A	HSIP	Statewide	N/A	N/A	Education & Enforcement Safety Campaigns	\$ 2,000,000	\$ -		12212
2016	Statewide	N/A	HSIP	Statewide	N/A	N/A	Safety Program Administration	\$ 1,500,000	\$ -		12213
2016	Statewide	N/A	HSIP	Statewide	N/A	N/A	Interstate Sign Replacement	\$ 1,000,000	\$ -		-
2016	Statewide	N/A	HSIP	Statewide	Various	Various	Safety Improvements on Purple and Orange Book Projects	\$ 2,000,000	\$ -	Funds to be added to orange and purple book projects to fund additional safety improvements within the project limits. Projects will be divided among the various regions.	-
2016	Statewide	Systemic Imp.	HSIP	Statewide	Various	Various	Statewide Star Rating Projects	\$ 7,000,000	\$ -	Evaluate, identify, prioritize and fund projects using the star rating system. Projects will be divided among the various regions.	-
2016	Statewide	Systemic Imp.	HSIP	Statewide	Various	Various	Systemic Curve Mitigation Improvement Projects	\$ 2,000,000	\$ -	Systemically evaluate, identify, prioritize and fund projects that improve curve safety statewide (treatments will include high friction surface treatment, curve warning signs, shoulder widening, and rumble strips). Projects will be divided among the various regions.	-
2016	Statewide	Systemic Imp.	HSIP	Statewide	Various	Various	Systemic Federal Aid Urban Safety Mitigation Projects	\$ 2,000,000	\$ -	Systemically evaluate, identify, prioritize and fund projects that improve safety on non-State Federal Aid urban roadways. Projects will be divided among the various regions.	-
2016	Statewide	Systemic Imp.	SSIP	Statewide	Various	Various	Systemic/Star Rating Spot Improvement Projects	\$ -	\$ 1,000,000	Systemically evaluate, identify, prioritize and fund projects that will utilize state forces to complete safety improvements on State roads.	-
2016	Statewide	N/A	HSIP	Statewide	N/A	N/A	Statewide Roadway Data Inventory Update	\$ 1,000,000	\$ -		-
2017	Statewide	N/A	HSIP	Statewide	N/A	N/A	Education & Enforcement Safety Campaigns	\$ 2,000,000	\$ -		12216
2017	Statewide	N/A	HSIP	Statewide	N/A	N/A	Safety Program Administration	\$ 1,500,000	\$ -		12217
2017	Statewide	N/A	HSIP	Statewide	N/A	N/A	Interstate Sign Replacement	\$ 1,000,000	\$ -		-
2017	Statewide	N/A	HSIP	Statewide	N/A	N/A	Statewide Roadway Data Inventory Update	\$ 1,000,000	\$ -		-
2017	Statewide	N/A	HSIP	Statewide	Various	Various	Safety Improvements on Purple and Orange Book Projects	\$ 1,650,000	\$ -	Funds to be added to orange and purple book projects to fund additional safety improvements within the project limits. Projects will be divided among the various regions.	-
2017	Statewide	Systemic Imp.	HSIP	Statewide	Various	Various	Statewide Star Rating Projects	\$ 10,000,000	\$ -	Evaluate, identify, prioritize and fund projects using the star rating system. Projects will be divided among the various regions.	-
2017	Statewide	Systemic Imp.	HSIP	Statewide	Various	Various	Systemic Curve Mitigation Improvement Projects	\$ 2,000,000	\$ -	Systemically evaluate, identify, prioritize and fund projects that improve curve safety statewide (treatments will include high friction surface treatment, curve warning signs, shoulder widening, and rumble strips). Projects will be divided among the various regions.	-
2017	Statewide	Systemic Imp.	HSIP	Statewide	Various	Various	Systemic Federal Aid Urban Safety Mitigation Projects	\$ 2,000,000	\$ -	Systemically evaluate, identify, prioritize and fund projects that improve safety on non-State Federal Aid urban roadways. Projects will be divided among the various regions.	-
2017	Statewide	Systemic Imp.	SSIP	Statewide	Various	Various	Systemic/Star Rating Spot Improvement Projects	\$ -	\$ 1,000,000	Systemically evaluate, identify, prioritize and fund projects that will utilize state forces to complete safety improvements on State roads. Projects will be divided among the various regions.	-

	HSIP Program	SSIP Program	
2014	\$ 3,300,000.00	\$ 100,000.00	
2015	\$ 7,200,000.00	\$ 150,000.00	
2016	\$ 18,500,000.00	\$ 1,000,000.00	
2017	\$ 21,150,000.00	\$ 1,000,000.00	
Totals:	\$ 50,150,000.00	\$ 2,250,000.00	\$52,400,000.00