

Commission Workshop Presentation

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Update: Joint Highway Committee Programs

April 17, 2014

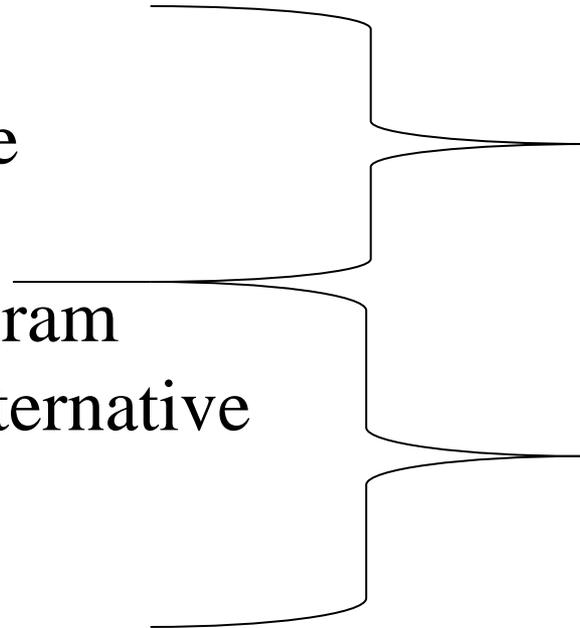


Joint Highway Committee Programs



- The Joint Highway Committee (JHC) is a committee made up of (30) representatives from Utah Counties and Municipalities.
- Committee members are selected through the Utah League of Cities and Towns and the Utah Association of Counties.
- The committee meets twice a year and makes project funding recommendations to the Utah Transportation Commission for the following programs:
 - *Non-Urban Funds*
 - *Small Urban Funds*
 - *Off-system bridge funds*
 - *State Park Access Program Funds*
 - *Transportation Alternative Funds*

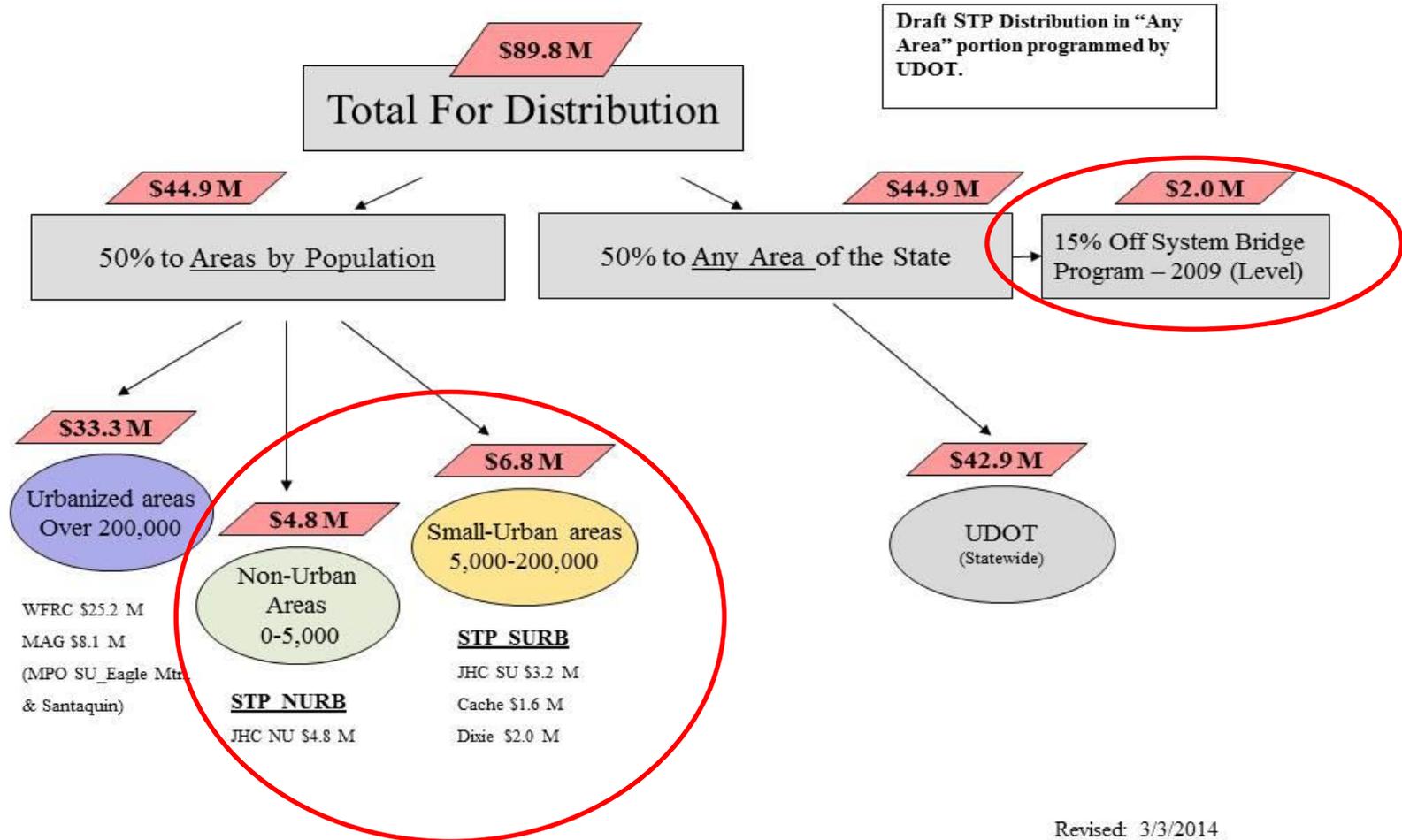
Joint Highway Committee Programs

- Non-Urban
 - Off-system Bridge
 - State Park Access
 - Small Urban Program
 - Transportation Alternative
 - Small Urban
 - Non-Urban
- Non-Urban Committee
- Small Urban Committee
- 
- A diagram consisting of two large right-facing curly brackets. The top bracket groups the first three items of the list: 'Non-Urban', 'Off-system Bridge', and 'State Park Access'. The bottom bracket groups the last three items: 'Small Urban Program', 'Transportation Alternative', and 'Non-Urban' (under Transportation Alternative). The text 'Non-Urban Committee' is positioned to the right of the top bracket, and 'Small Urban Committee' is positioned to the right of the bottom bracket.

MAP-21, STP Distribution



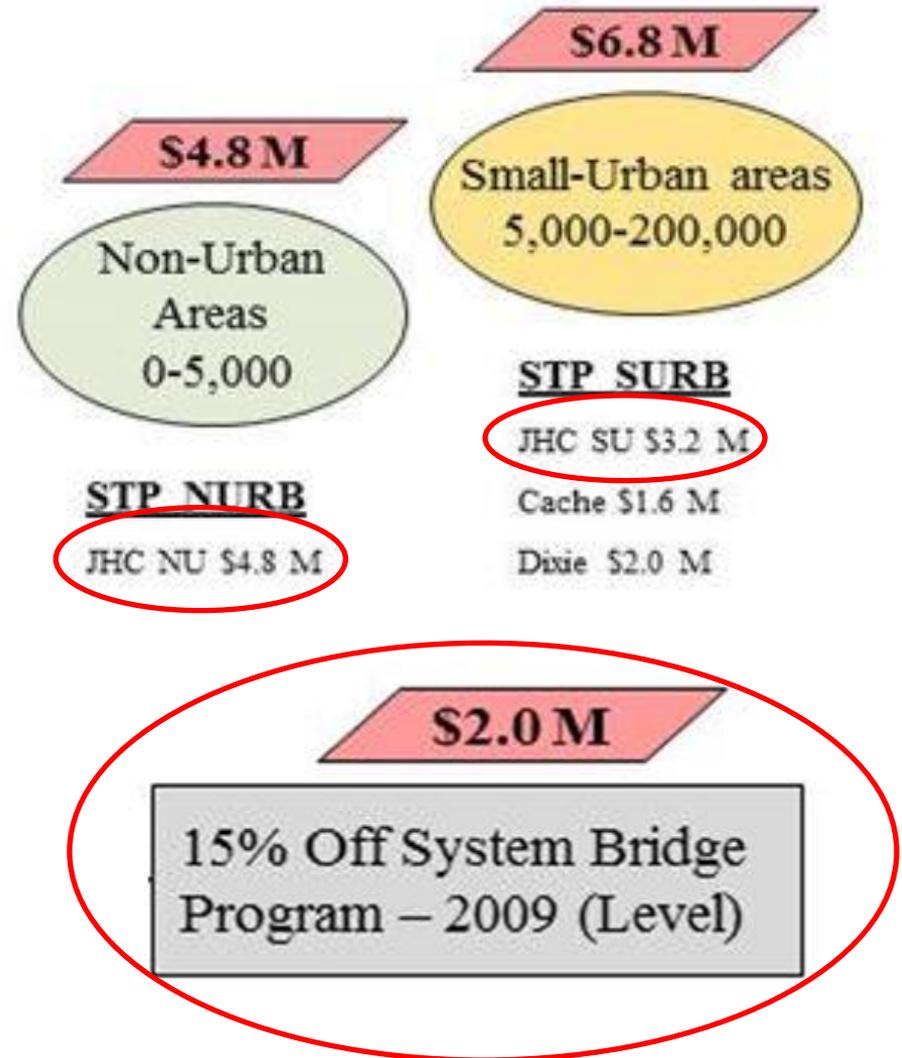
STP Fund “Apportionment” FY-2015



MAP-21, STP Distribution

MAP-21, STP Apportionment Levels

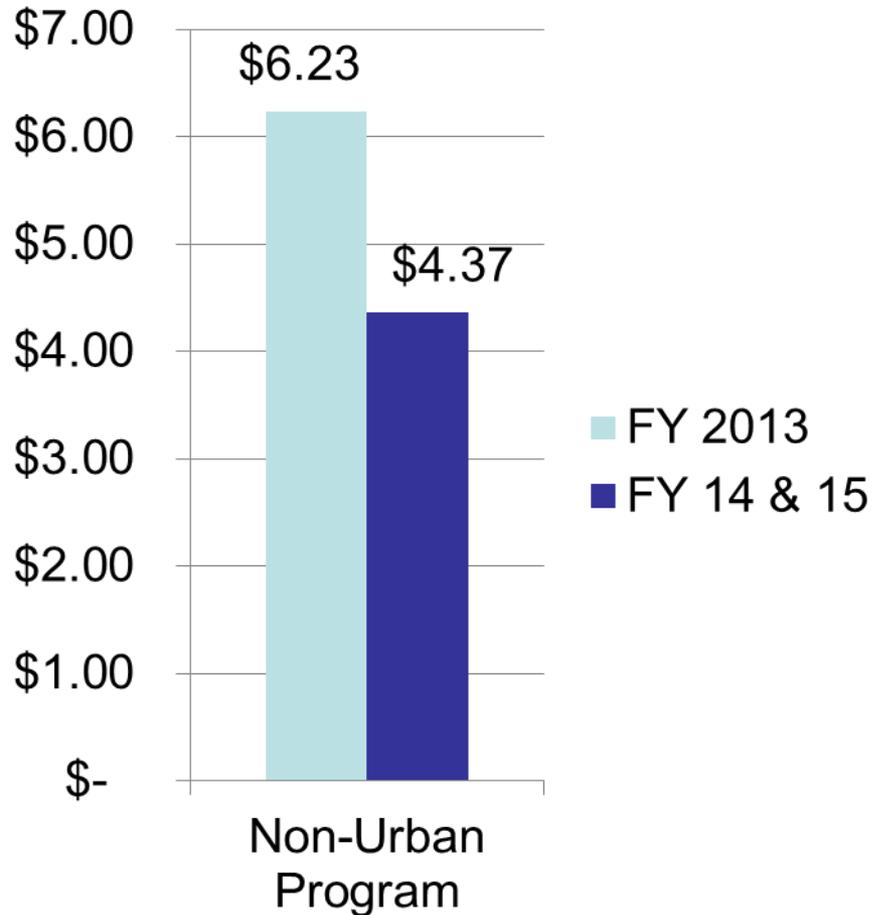
- Non-Urban \$4.8
- Small Urban \$3.2
- Off-System Bridge \$2.0M



STP Non-Urban Program



- **STP Non-Urban Areas (Less than 5,000)**
- Assume O.L. of 91% FY 14 & 15
- FY 2013 UDOT contributed \$2.4M to honor commitments made in the STIP
- Program Reduced by ~30% over Previous Transportation Legislation
- Projects in FY 2016 have to be adjusted to make up for funding reduction
- Future impact – less Non-Urban Projects



JHC Program Recommendations Spring 2014

Joint Highway Committee Anticipated approval 4/25/2014

Recommended Projects to be Added to the Program (3)

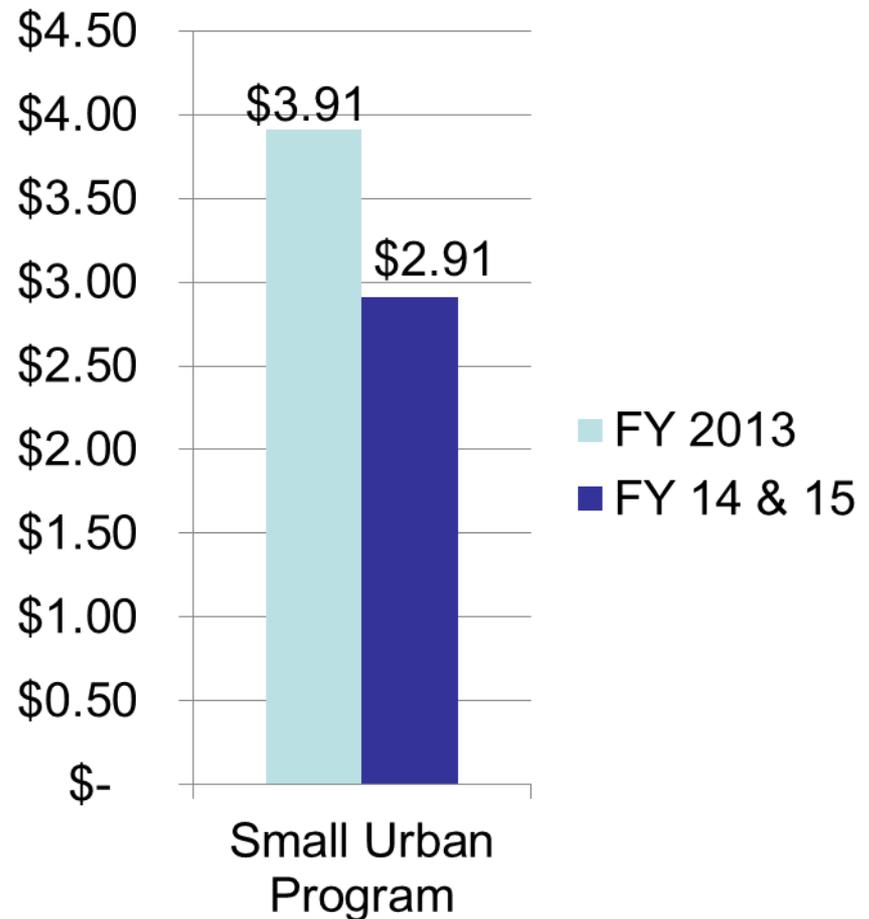
Project Sponsor	Project Location	Programmed Year	Project Value	Federal Aid
Coalville City	North and South Main Street Overlay Phase II - Coalville City	2019	\$2,145,232.00	\$2,000,000
Uintah County	Red Wash Road Phase II (3.0 miles)	2019	\$2,145,232.00	\$2,000,000
Garfield County	Hole-in-the-Rock Road	2018 /2020	\$2,359,755.00	\$200,000 /\$2,000,000

STP Small Urban Program



- **STP - Small Urban Areas (5,000 to 200,000)**

- Assume O.L. 91% for FY 14 & 15
- FY 2013 UDOT contributed \$840K to honor STIP commitments
- Programmed reduced by 25% from previous Fiscal Year
- No adjustment of current projects needed
- Fewer projects in the future



STP Small Urban Program



JHC Program Recommendations Spring 2014

Joint Highway Committee Anticipated approval 4/25/2014

Recommended Projects to be Added to the Program (3)

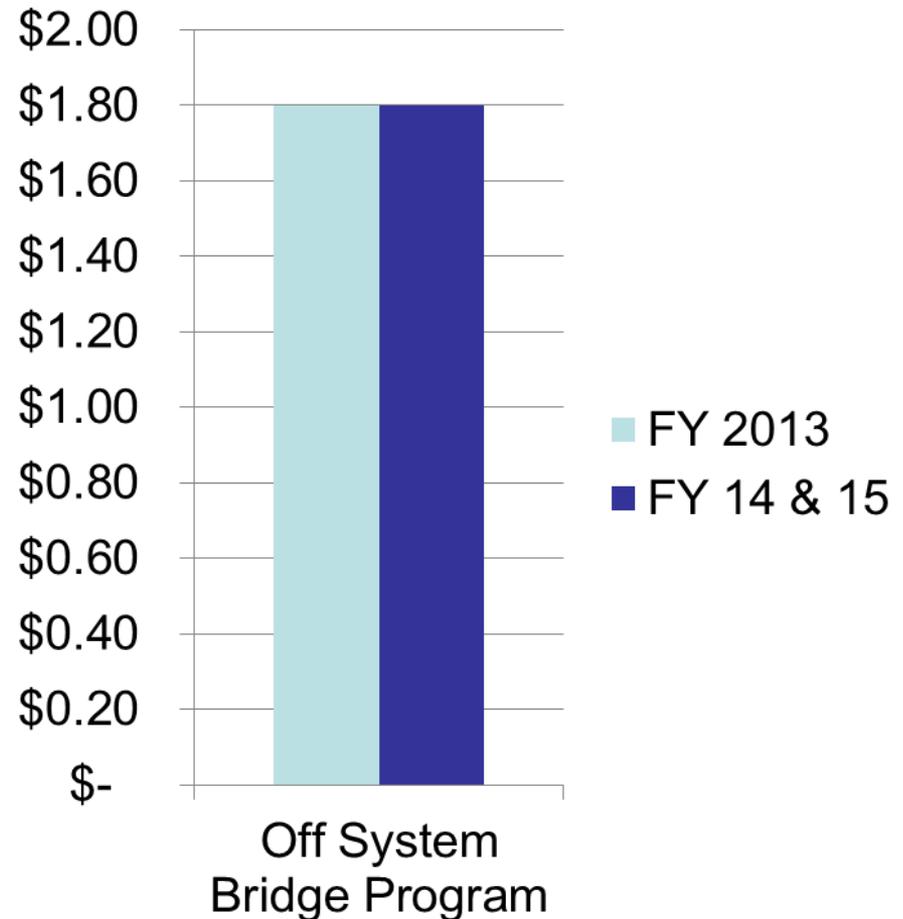
Project Sponsor	Project Location	Programmed Year	Project Value	Federal Aid
Nephi City	SR-28 Main Streett; 200 South to 200 North	2018	\$1,079,000.00	\$1,000,000
Roosevelt City	State Street; 800 South to 1800 South	2018	\$1,197,000.00	\$1,000,000
Price City	1900 East Phase III; 600 North to 800 North	2019	\$919,000.00	\$856,784

Off System Bridge Program



- **Off System Bridge Program**

- Assume O.L. 91% FY 14 & 15
- MAP-21 sets program amount at 15% of the BR program in 2009 (\$2.10 M)
- Required LG Match reduced from 20% to 6.77% - STP
- Programming funding level ~\$1.8 M /year
- ~ 15% reduction in funds from previous legislation



Off System Bridge Program



JHC Program Recommendations Spring 2014

Joint Highway Committee Anticipated approval 4/25/2014

Proposed Program Adjustments

- No adjustments – No qualified applicants this year.

State Park Access Program



JHC Program Recommendations Spring 2014

Joint Highway Committee Anticipated approval 4/25/2014

Recommended Projects to be Added to the Program (1)

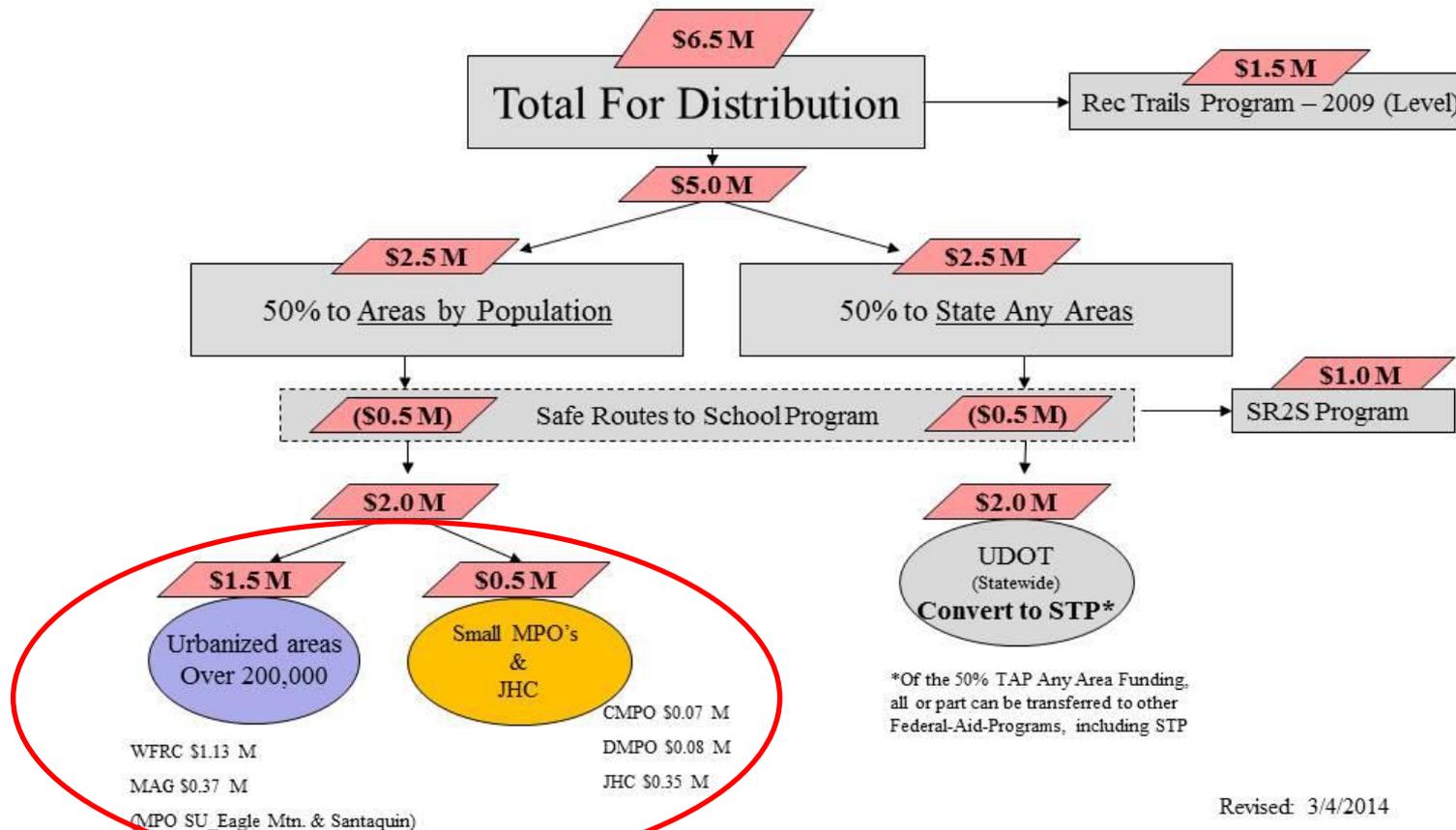
Project Sponsor	Project Location	Programmed Year	Project Value	Federal Aid
Wasatch County	Wasatch Mountain State Park Access Road - Guardsman Pass to Empire Road (2.6 miles)	2019	\$1,000,000.00	\$500,000

Transportation Alternative Program



TAP Fund “Apportionment” FY-2015

“Draft” Transportation Alternatives (TA).

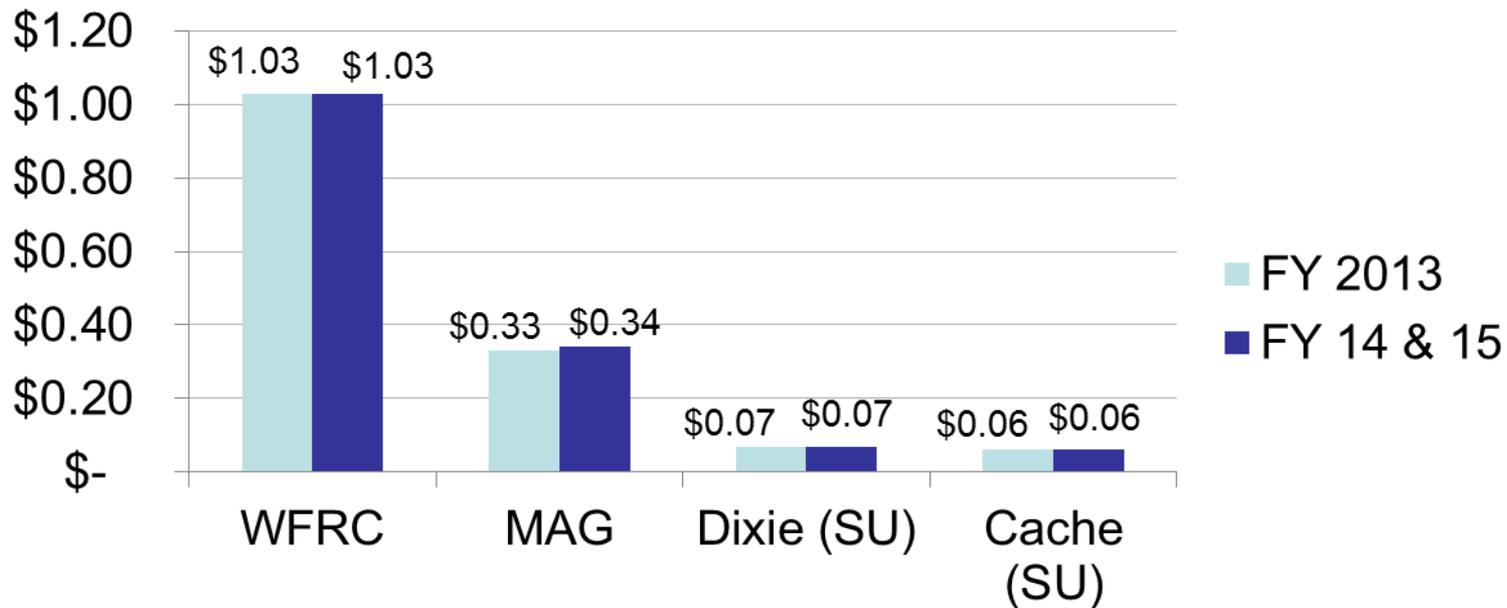


Transportation Alternative Program



TAP – Urbanized Areas (over 200,000)

- Areas overseen by the MPO's
- Assume Obligation Limit of 91% for FY 14 & 15

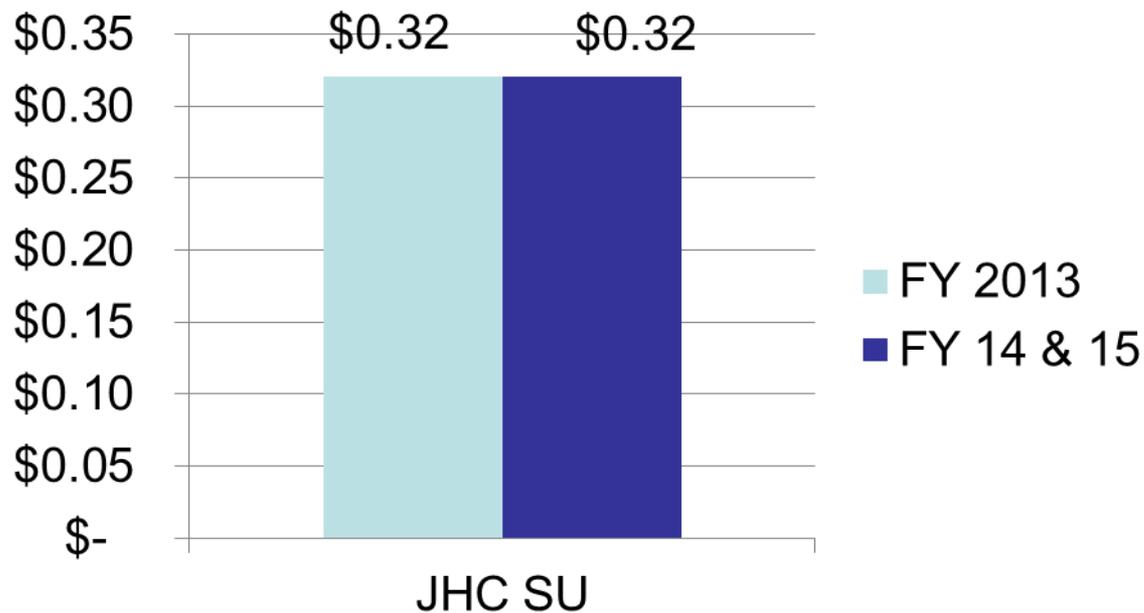


Transportation Alternative Program



TAP Small-Urban Areas (Less than 200,000)

- Not associated with MPSs
- Assume Obligation Limit of 91% for FY 14 & 15



Transportation Alternative Program



JHC Program Recommendations Spring 2014

Joint Highway Committee Anticipated approval 4/25/2014

Recommended Projects to be added to the Program

Small Urban

Project Sponsor	Project Location	Programmed Year	Project Value	Federal Aid
Price City	Town Square Perimeter Improvement Project Phase II (100 East)	2015	\$349,000.00	\$310,000

Non-Urban

Project Sponsor	Project Location	Programmed Year	Project Value	Federal Aid
Brian Head Town	SR 143; Trails, Easement Acquisition, Construction Drawings	2014	\$25,000.00	\$23,308
Panguitch City	SR 89; NSB 12&143; Trails Master Plan	2014	\$50,000.00	\$46,615
Parowan City	SR273 & 274; NSB 143; Trails Master Plan	2014	\$35,000.00	\$32,631

Conclusion



- Thank you