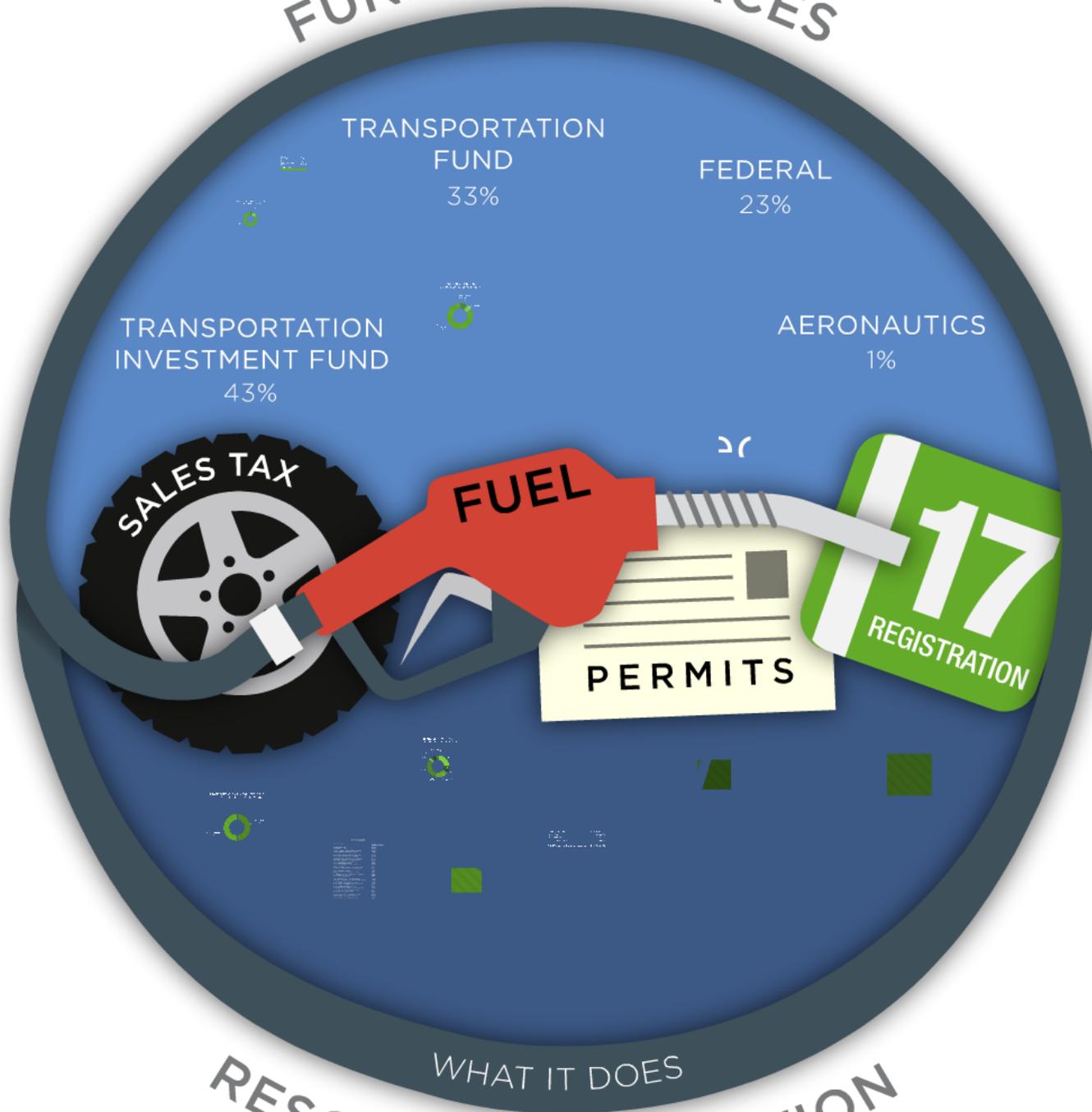


# FUNDING SOURCES

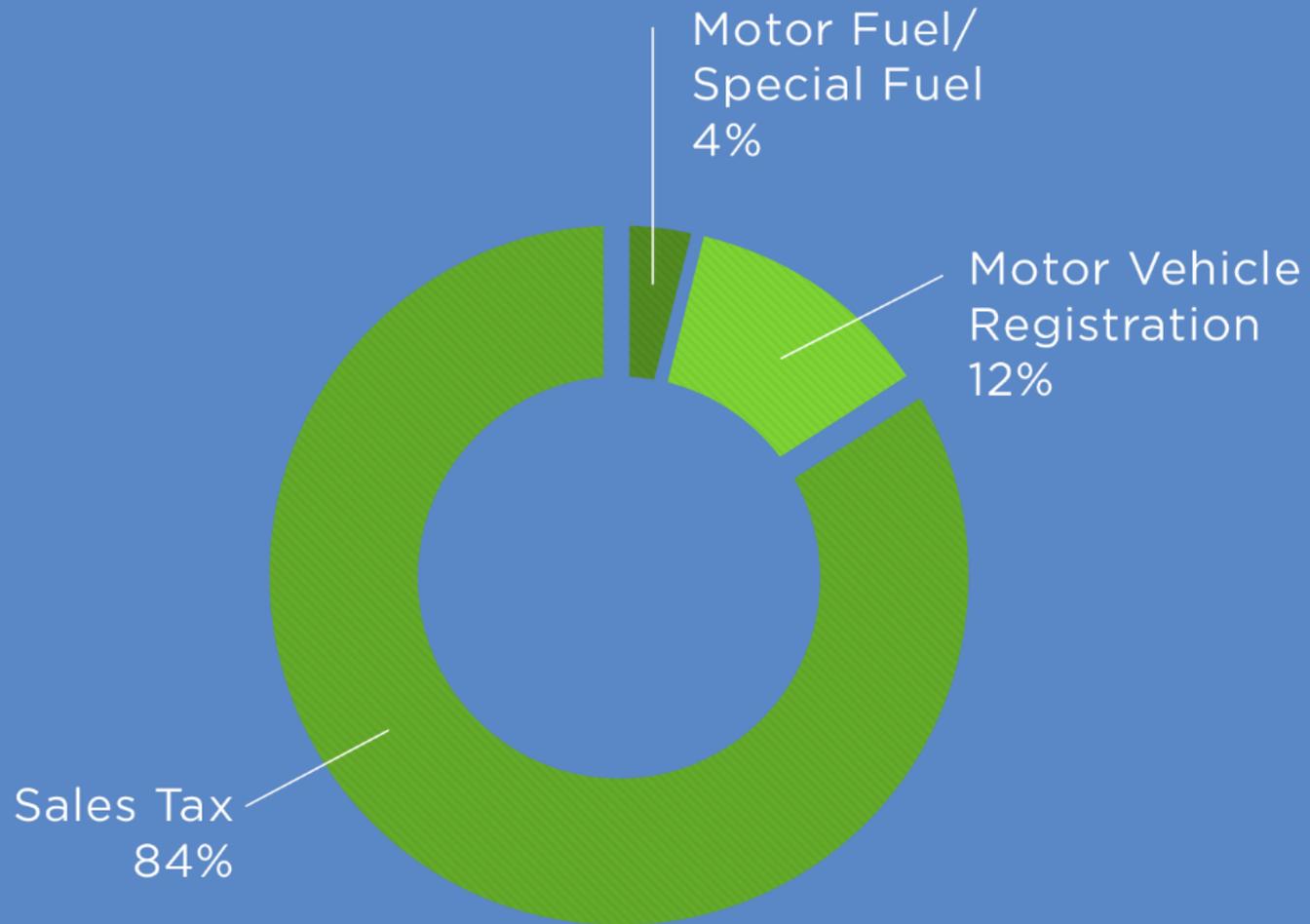


# TRANSPORTATION INVESTMENT FUND

43%

ACTA

# TRANSPORTATION INVESTMENT FUND ESTIMATED REVENUE FY2017



Sales Tax 8.3%	\$	202,901,159
Sales Tax - 30% Growth		196,207,800
CHNF Sales Tax		90,000,000
Sales Tax - 1/16%		35,709,691
Sales Tax .05%		25,270,252
1997 Registration Increase		27,062,713
2009 Registration Increase		53,111,641

Transferred from TF

1997 Fuel Tax Increase		27,384,956
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<b>Total TIF Revenue</b>	<b>\$</b>	<b>657,648,212</b>
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# TRANSPORTATION INVESTMENT FUND ESTIMATED EXPENDITURES FY2017



# TIF PROJECTS

## Project Description

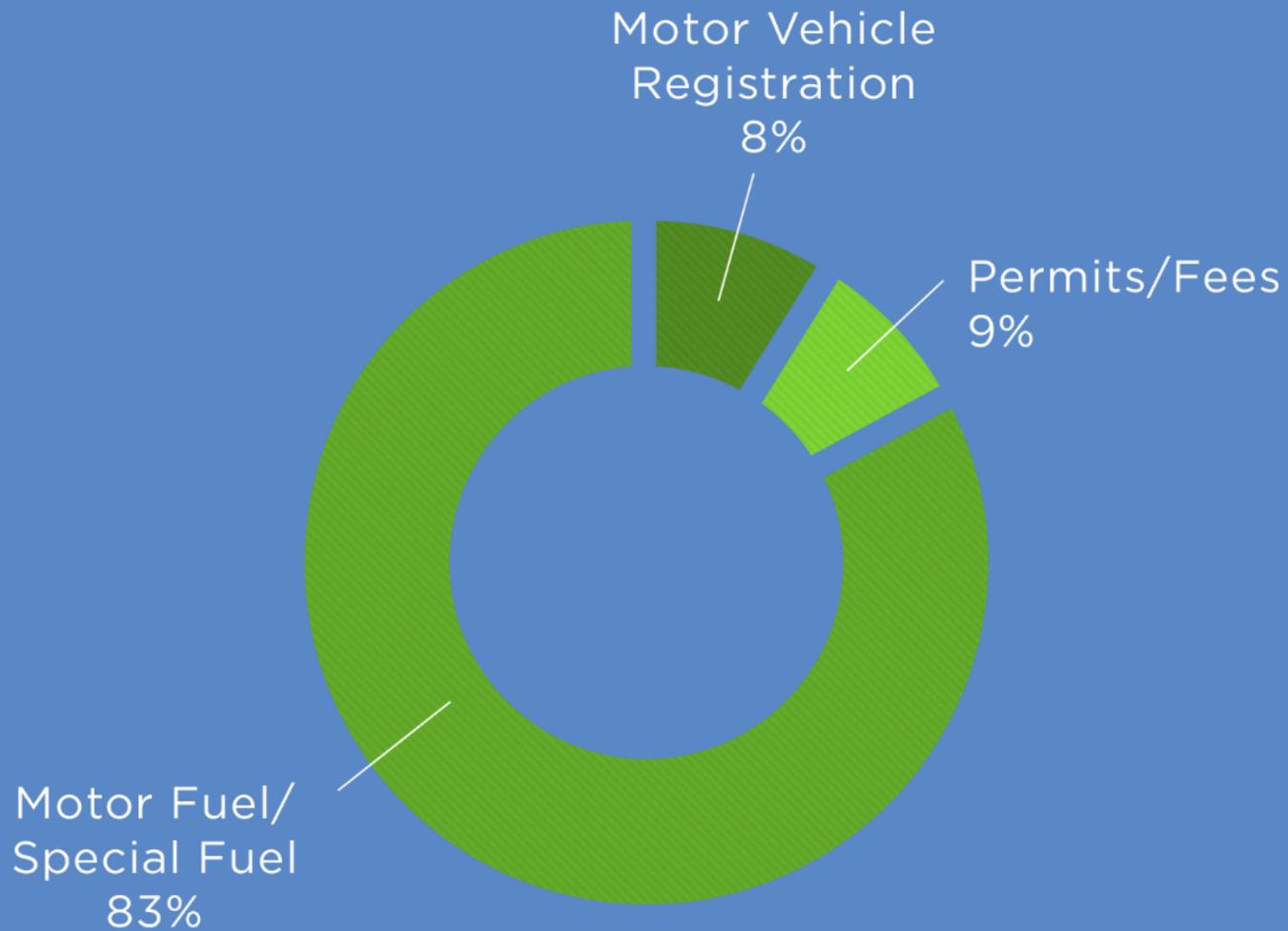
## Project Value (Nearest \$ Million)

Mountain View Corridor	67.500
I-15; 2700 North to 1100 South	37.729
I-15; SR-73 to 12300 South Widening- The Point	33.216
Bangerer Highway Interchange at 600 W	28.157
Mountain View Corridor - SR-201 to 4100 South	25.500
Bangerter Highway Interchange at 5400 South	18.000
Bangerer Highway Interchange at 9000 S	15.000
SR-265;Univ Pkwy 800E Orem to Univ. Ave Provo	14.179
US-89, I-84 to Antelope Drive, I-84 to Harrison	13.000
I-15 & I-215; 5300 South to 9000 S Phase II	11.763
US-40; Myton Bench Widening	11.045
I-15; Southbound, 12300 South to SR-201	11.000
Layton I-15 Crossing	9.872
I-15; MP 22 to MP 28 - Passing Lane, North Bound	9.354
SR-68; Redwood Rd. Banagerter to 12600 South	8.844
SR-108 Antelope Dr to 300 N	7.950
SR-68; Saratoga Springs to Stillwater Parkway	7.358
SR-18; Bluff Street and St. George Blvd Intersection	7.000
SR-37; 5100 West to SR-108	6.694
US-89 (300 S); 100 E TO 700 E Provo	5.247
I-15 Fwy Reconstruction - SR-92 to Lehi Main	5.000
I-80; Parley's Summit to Jeremy Ranch WB Truck Lane	4.500
US-6; Passings Lanes MP 288 to MP 300	3.179
SR-30; Passing Lanes (Box Elder/Cache Counties)	3.065
US-6; MP 256 to MP 300 Passing Lanes	2.776
US-191; Passing Lanes MP 80 to MP 96	2.017
I-15; MP 8-10, Aux. Lanes, Mall Drive Underpass (PE),	2.000
SR-73; Eagle Mountain to Saratoga Springs	1.000
SR-10; South Price to Ridge Road	0.911
US-40; various passing lanes	0.660
US-40; EB Passing Lane - Bridgeland & Myton	0.600
I-15; Exit 10 Thru Turns at Green Springs	0.400
US-40; MP 130.6 To 136.16, West of Vernal	0.240

# TRANSPORTATION FUND

33%

# TRANSPORTATION FUND ESTIMATED REVENUE FY2017



83%	Motor Fuel	\$ 324,274,333
	Special Fuel	125,291,667

8%	Motor Vehicle Registration	42,752,138
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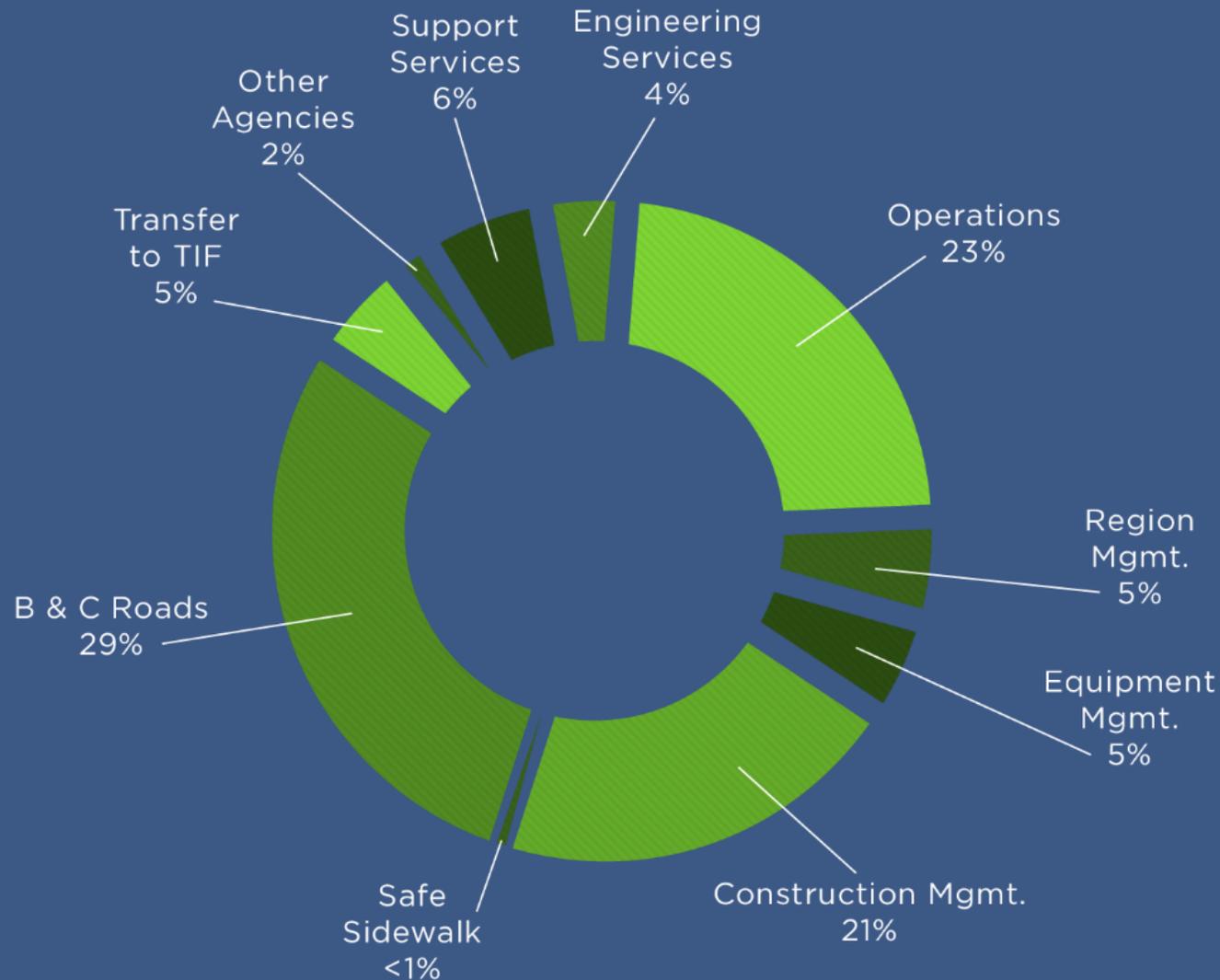
9%	Proportional Registration Fees	16,495,337
	Temporary Permits	352,424
	Special Transportation Permits	10,080,930
	Highway Use Tax	8,909,436
	Vehicle Control Fees	5,605,566

<b>Sub Total for B&amp;C Calculation</b>	<b>\$ 533,761,831</b>
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<b>Less amount transferred to TIF</b>	<b>(27,384,956)</b>
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<b>Total Transportation Funds</b>	<b>\$ 506,376,875</b>
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# TRANSPORTATION FUND ESTIMATED EXPENDITURES FY2017



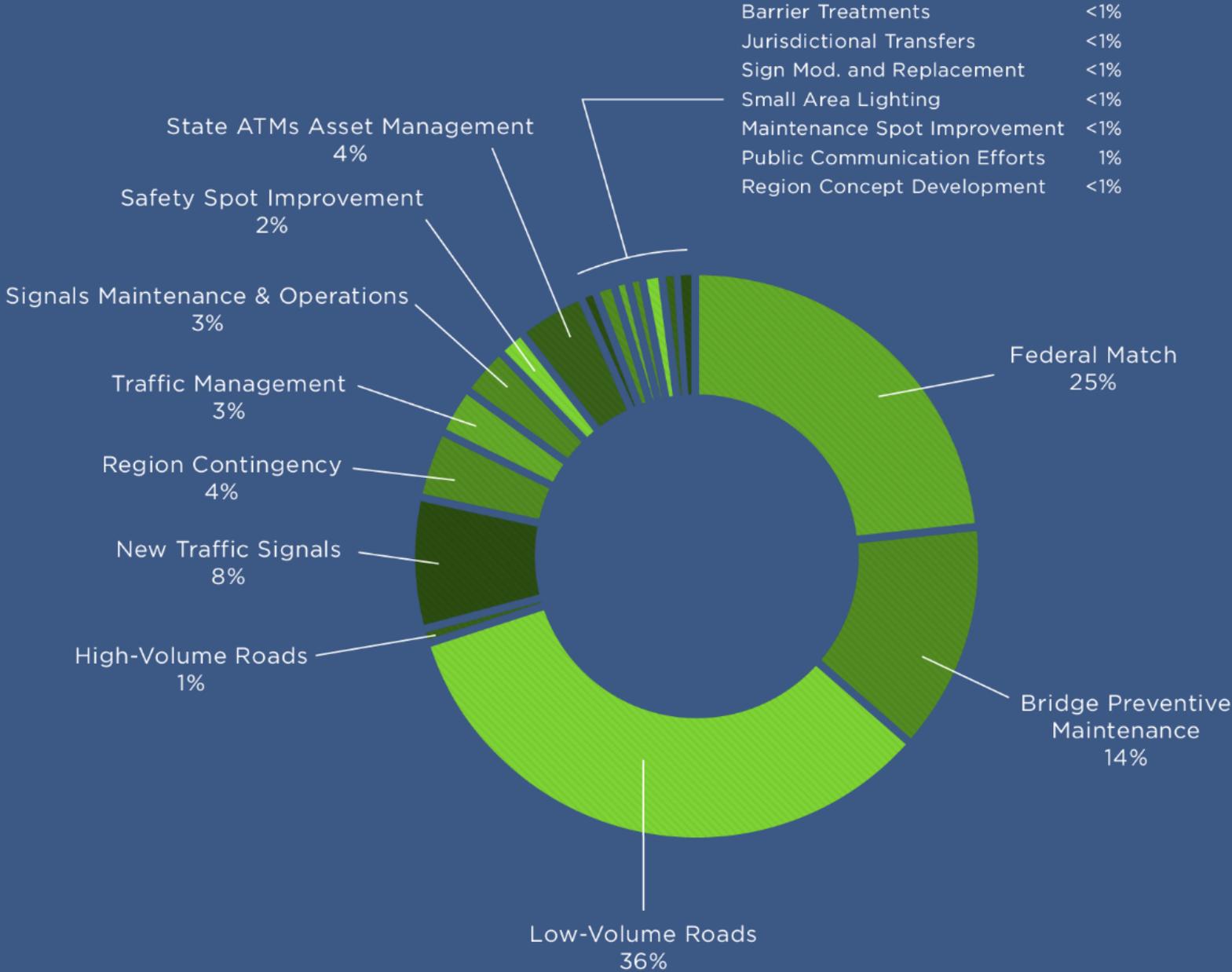
64%	Operations	\$ 122,884,700
	Safe Sidewalk	500,000
	Construction Management	110,805,574
	Support Services	32,562,300
	Engineering Services	19,130,900
	Region Management	24,155,300
	Equipment Management	29,289,800
36%	B & C Roads	155,127,400
	Other Agencies	11,920,900
	Transfer to TIF	27,384,956
<b>Total Transportation Funds</b>		<b>\$ 533,761,830</b>

Public Safety - UHP	\$ 5,495,500
DAS - Finance	450,000
Tax Commission	5,857,400
DCED Travel Council	118,000

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**Total Transferred to Other Agencies \$ 11,920,900**

# CONSTRUCTION MANAGEMENT LINE ITEM



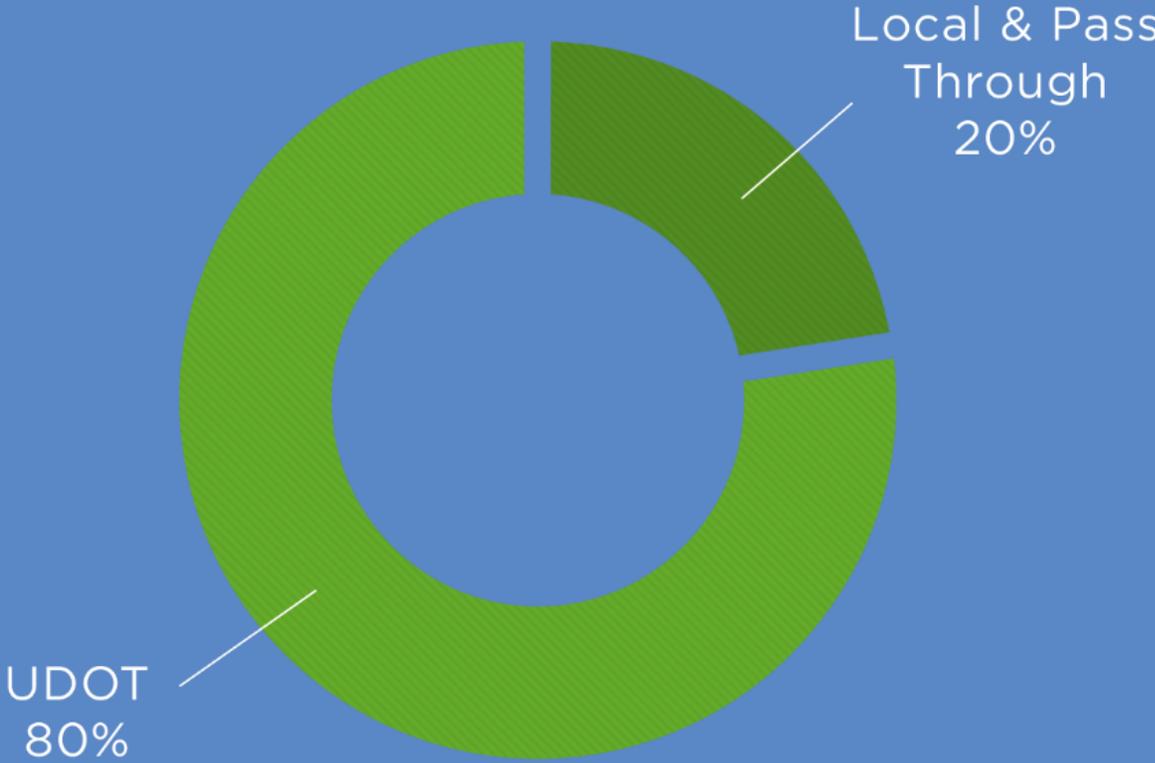
Signals Maintenance & Operations	\$ 3,000,000
Traffic Mgt	3,000,000
Barrier Treatments	300,000
Small Area Lighting	300,000
Sign Mod & Replacement	400,000
State ATMs Asset Management	3,900,000
Safety Spot Improvement	2,000,000
New Traffic Signals	9,000,000
Maintenance Spot Improvement	500,000
Low-Volume Roads	40,000,000
High-Volume Roads	650,000
Bridge Preventive Maintenance	15,000,000
Region Contingency	4,000,000
Jurisdictional Transfers	300,000
Public Communication Efforts	645,000
Region Concept Development	500,000
Federal Match & Federal Ineligible	27,310,574

**Total Construction Management Expenses \$ 110,805,574**

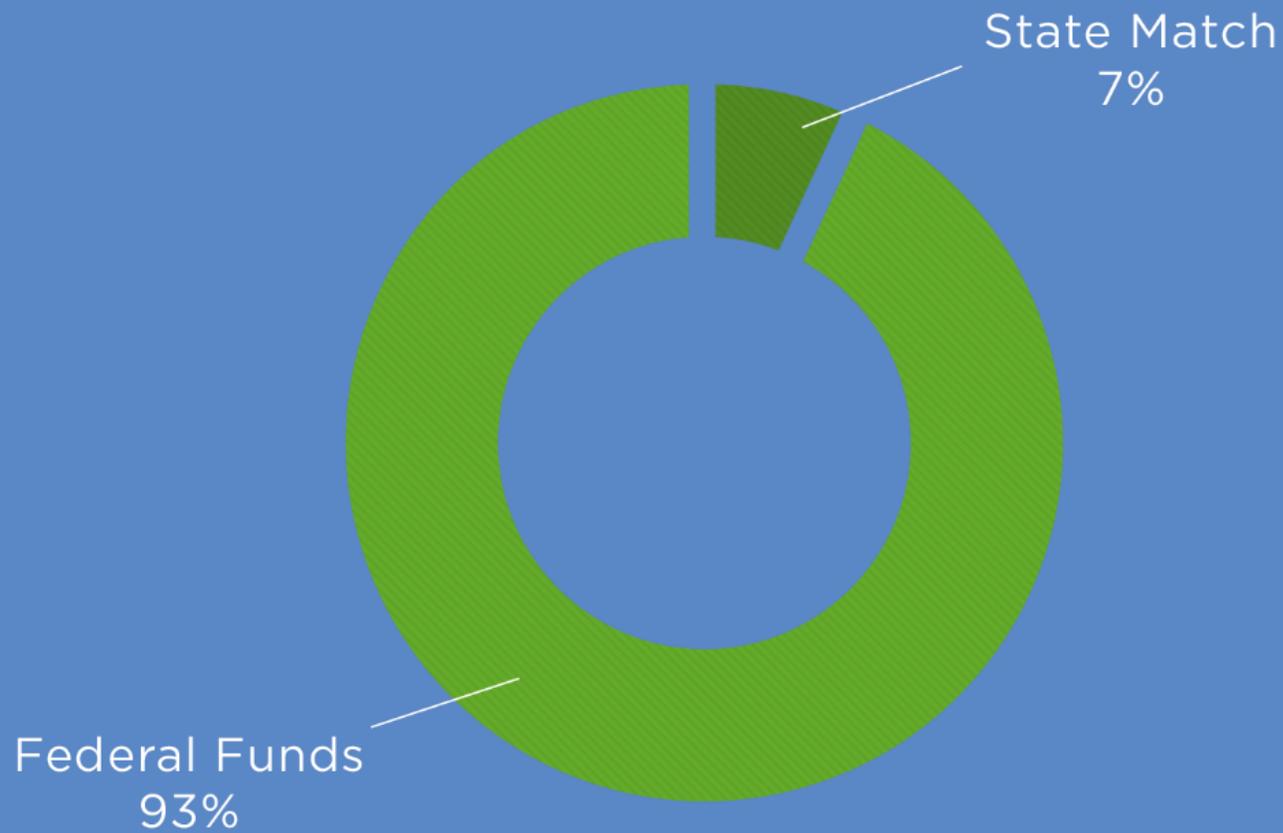
FEDERAL

23%

# FEDERAL FUNDS



# UDOT'S PORTION OF FEDERAL FUNDS PLUS STATE MATCH



UDOT	282,866,900
Local & Pass Through	69,030,600

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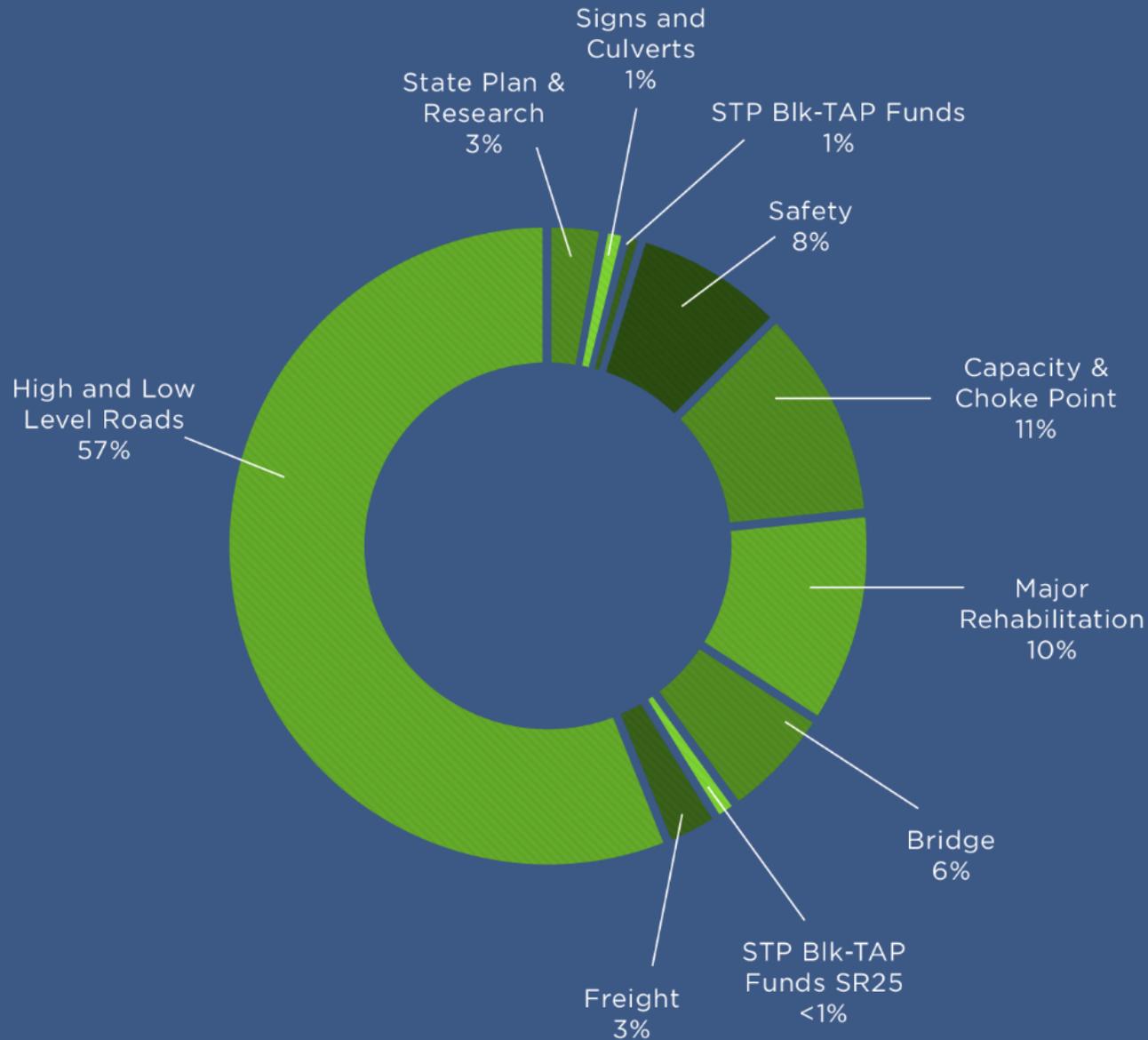
**Total Federal Funds Received      \$ 351,897,500**

UDOT's portion	282,866,900
State Match / TF	22,200,000

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**Total UDOT Program                      \$ 305,066,900**

# UDOT'S PORTION OF FEDERAL FUNDS PLUS STATE MATCH



High- and Low- Level Roads	\$ 173,541,780
Capacity & Choke Point	35,000,000
Major Rehabilitation	30,000,000
Safety Program	23,525,503
Bridge Program	18,000,000
Freight	10,618,122
State Plan & Research	8,663,263
Signs & Culverts	3,000,000
STP Blk-TAP Funds	2,181,919
STP Blk-TAP Funds SR25	536,308

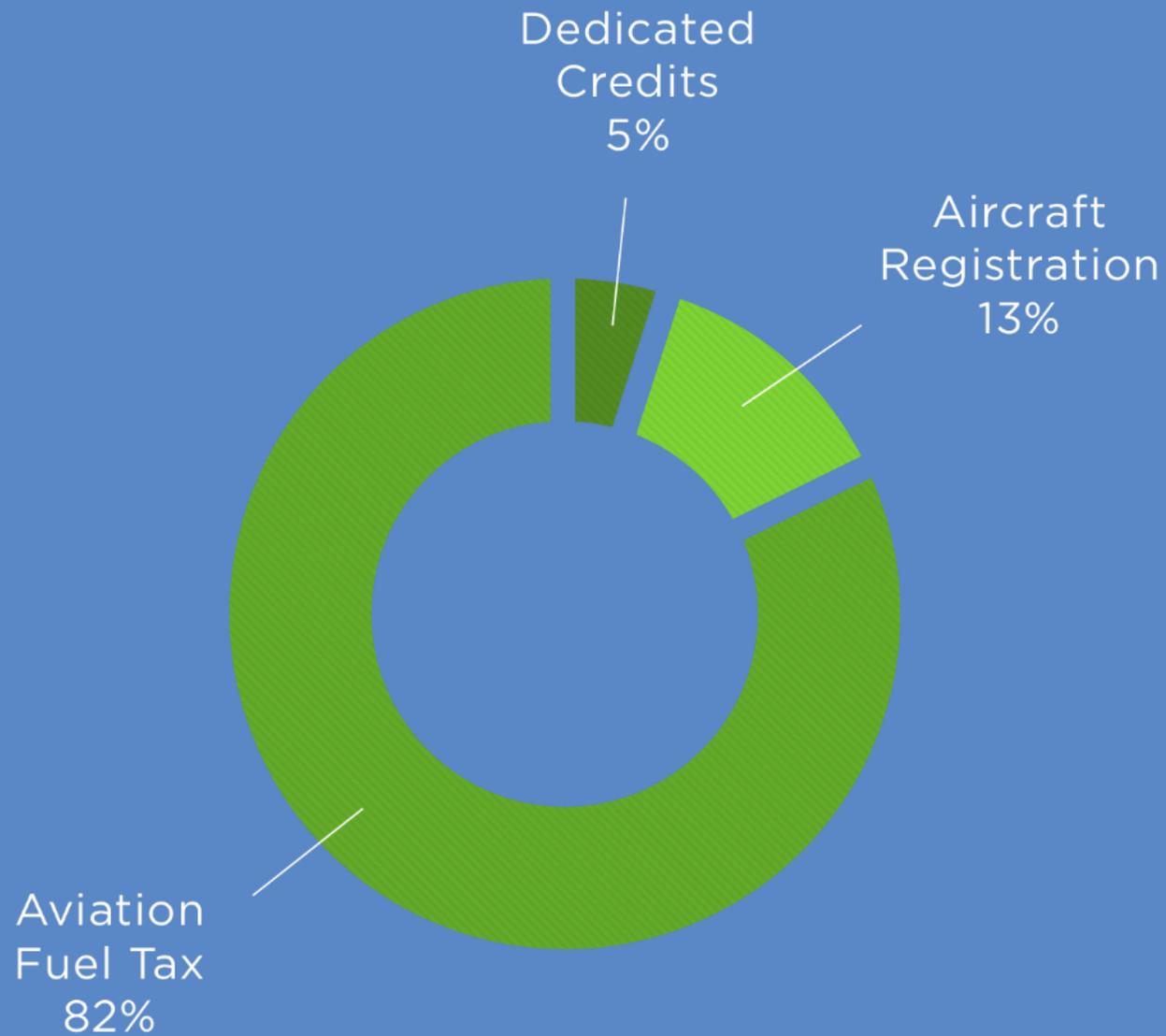
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**Total Federal Funds + State Match    \$ 305,066,900**

# AERONAUTICS

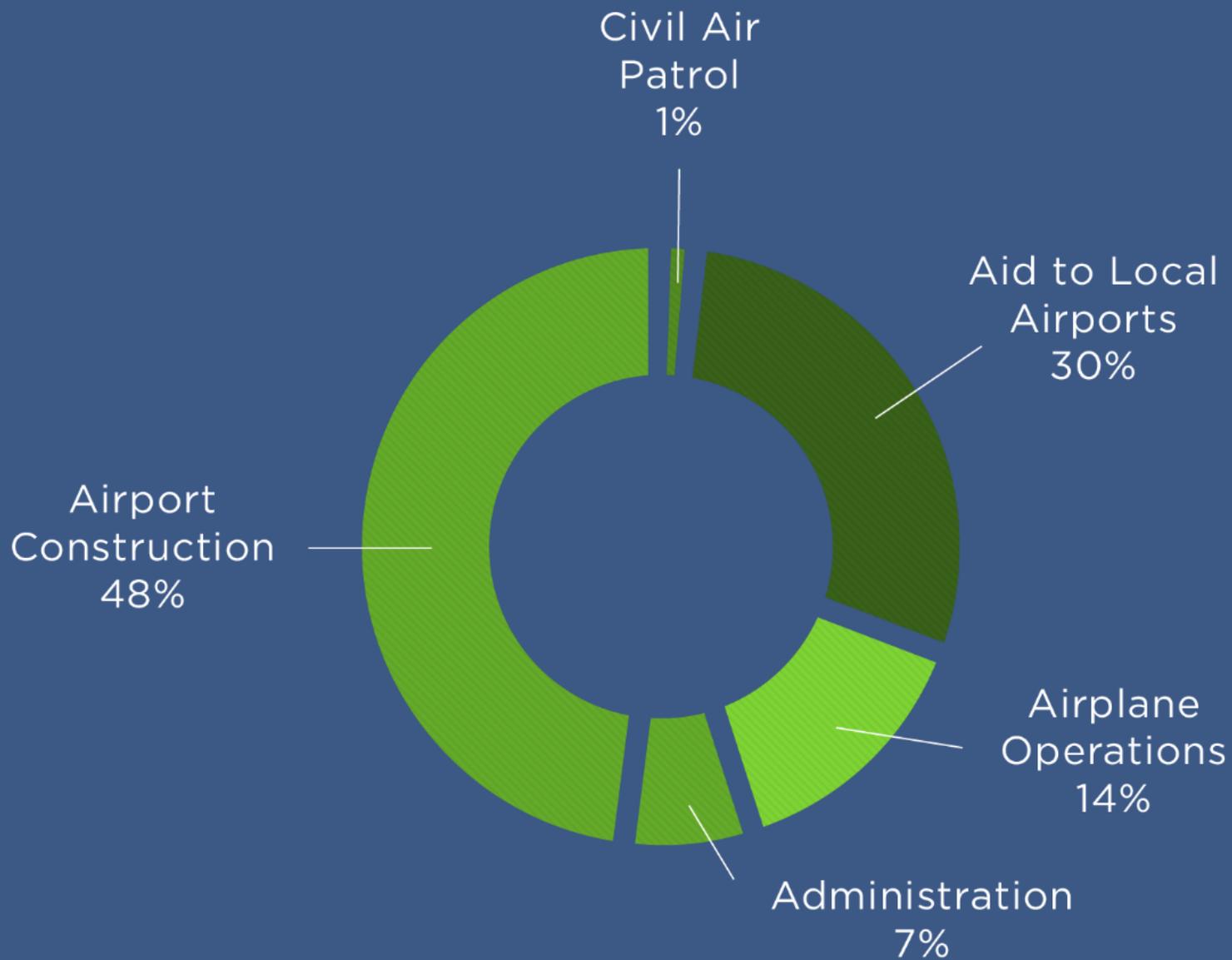
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# AERONAUTICS REVENUE FY2017



Dedicated Credits	\$ 383,600
Aviation Fuel Tax	6,118,242
Aircraft Registration	931,158
<b>Total Aeronautics Revenue</b>	<b>\$ 7,433,000</b>

# AERONAUTICS EXPENDITURES FY2017



Administration	\$ 550,500
Airport Construction	3,536,100
Civil Air Patrol	80,000
Aid To Local Airports	2,240,000
Airplane Operations	1,026,400
<b>Total Aeronautics Expenditures</b>	<b>\$ 7,433,000</b>

# FUNDING SOURCES

