

Recommended Distribution of State Funds

Draft

Line	Plan Fund (ePM)	Description	FY 2010 \$ Millions	FY 2011 \$ Millions	FY 2012 \$ Millions
1	Operations & Safety Programs				
2	ST_ATMS	Traffic Management	\$3.00	\$3.00	\$3.00
3	ST_BARRIER	Barrier Treatments	\$0.30	\$0.30	\$0.30
4	ST_LIGHTING	Small Area Lighting	\$0.30	\$0.30	\$0.30
5	ST_SIGNING	Sign Modification & Replacement	\$0.40	\$0.40	\$0.40
6	ST_SPOT_SFTY	Safety Spot Improvements	\$2.00	\$2.00	\$2.00
7	ST_SIGNALS	New Traffic Signals	\$4.00	\$7.00	\$7.00
8	ST_ADA_RAMPS	ADA Ramp Installations	\$0.00	\$1.00	\$0.50
9	ST_SPOT_MNT	Maintenance Spot Improvement	\$0.50	\$0.50	\$0.50
10		Subtotals	\$10.50	\$14.50	\$14.00
11					
12	System Preservation Programs				
13	ST_PVMT	Pavement Preventive Maintenance	\$4.00	\$9.00	\$9.50
14	ST_BRIDGE	Bridge Preventive Maintenance	\$2.00	\$5.00	\$6.00
15		Subtotals	\$6.00	\$14.00	\$15.50
16					
17	Other Programs				
18	ST_CONT_R#	Region Contingency	\$4.00	\$4.00	\$4.00
19	ST_CONT_PG	Programming Contingency	\$0.50	\$0.50	\$0.50
20	ST_HWY_TRNSF	Jurisdictional Transfers	\$0.50	\$0.80	\$0.80
21	ST_PR	Public Communication Efforts			\$0.60
22	ST_REG#_CONC_D	Region Concept Development			\$0.40
23					
24		Subtotals	\$5.00	\$5.30	\$6.30
25					
26		TOTAL	\$21.50	\$33.80	\$35.80

*state funds available July 1, 2012