

Commission Workshop Presentation

Danny Page – UDOT Local Government Programs Engineer

Update: Joint Highway Committee Programs

April 18, 2013



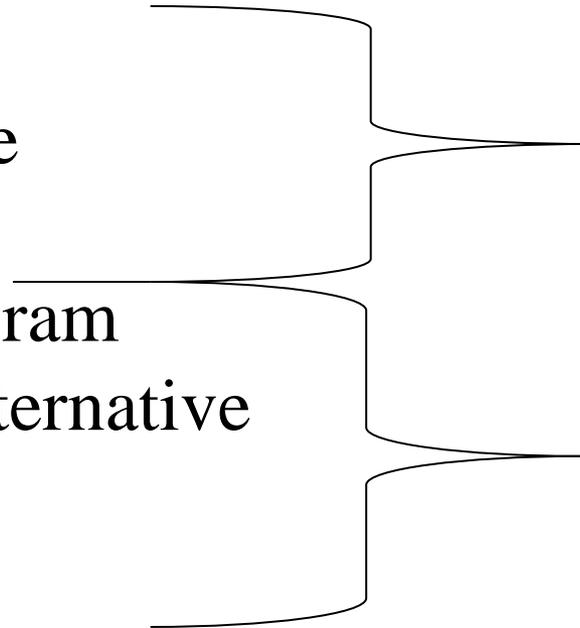
Joint Highway Committee Programs



- The Joint Highway Committee (JHC) is a committee made up of (30) representatives from Utah Counties and Municipalities.
- Committee members are selected through the Utah League of Cities and Towns and the Utah Association of Counties.
- The committee meets twice a year and makes project funding recommendations to the Utah Transportation Commission for the following programs:
 - *Non-Urban Funds*
 - *Small Urban Funds*
 - *Off-system bridge funds*
 - *State Park Access Program Funds*
 - *Transportation Alternative Funds*

[Current JHC Membership List](#)

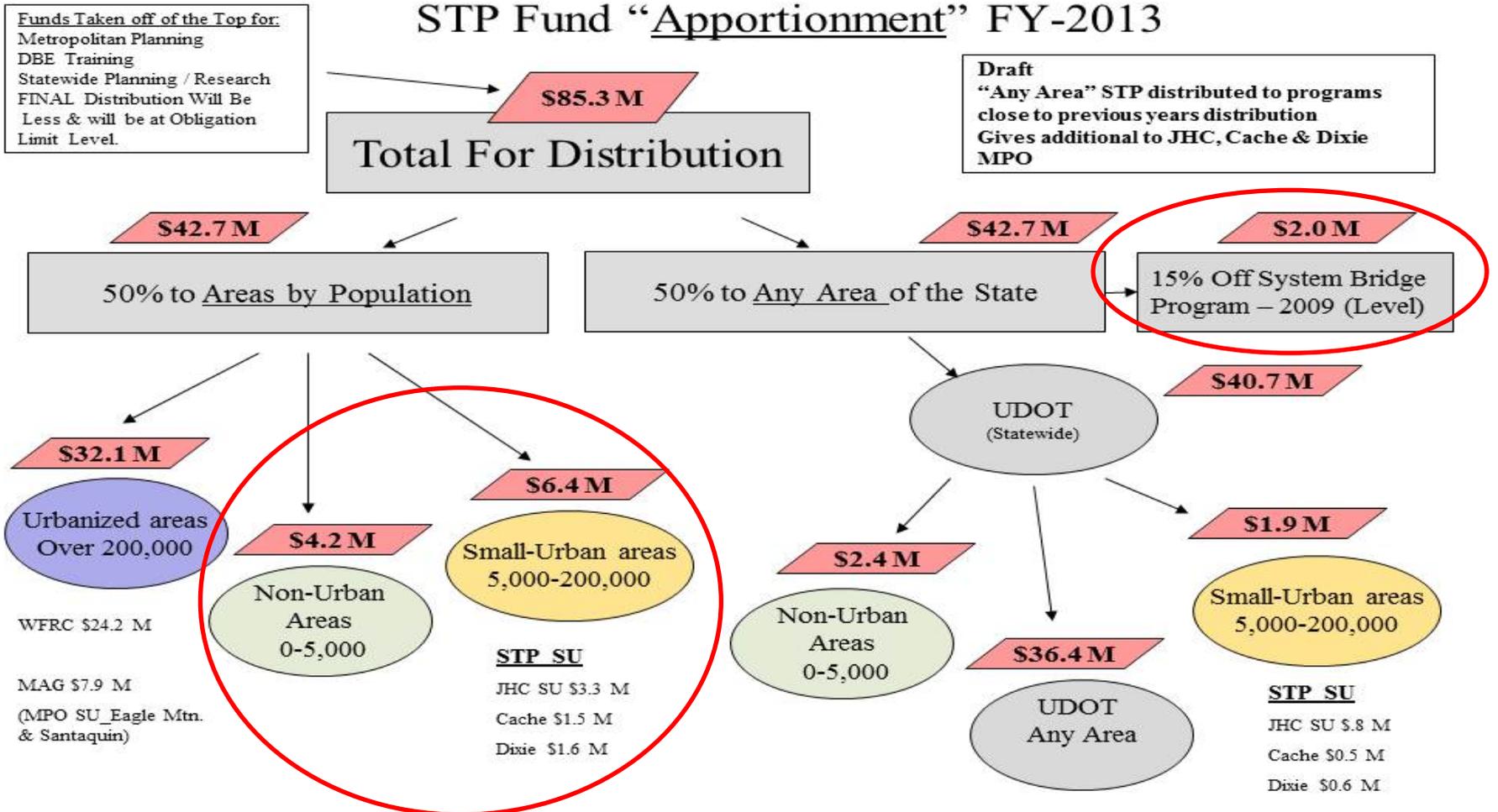
Joint Highway Committee Programs

- Non-Urban
 - Off-system Bridge
 - State Park Access
 - Small Urban Program
 - Transportation Alternative
 - Small Urban
 - Non-Urban
- Non-Urban Committee
- Small Urban Committee
- 
- A diagram consisting of two large right-facing curly brackets. The top bracket groups the first three items of the list: 'Non-Urban', 'Off-system Bridge', and 'State Park Access'. The bottom bracket groups the remaining four items: 'Small Urban Program', 'Transportation Alternative', 'Small Urban', and 'Non-Urban'. To the right of the top bracket is the text 'Non-Urban Committee', and to the right of the bottom bracket is the text 'Small Urban Committee'.

MAP-21, STP Distribution



STP Fund “Apportionment” FY-2013



STP funds include Equity Bonus, STP & Bridge Off System Funds

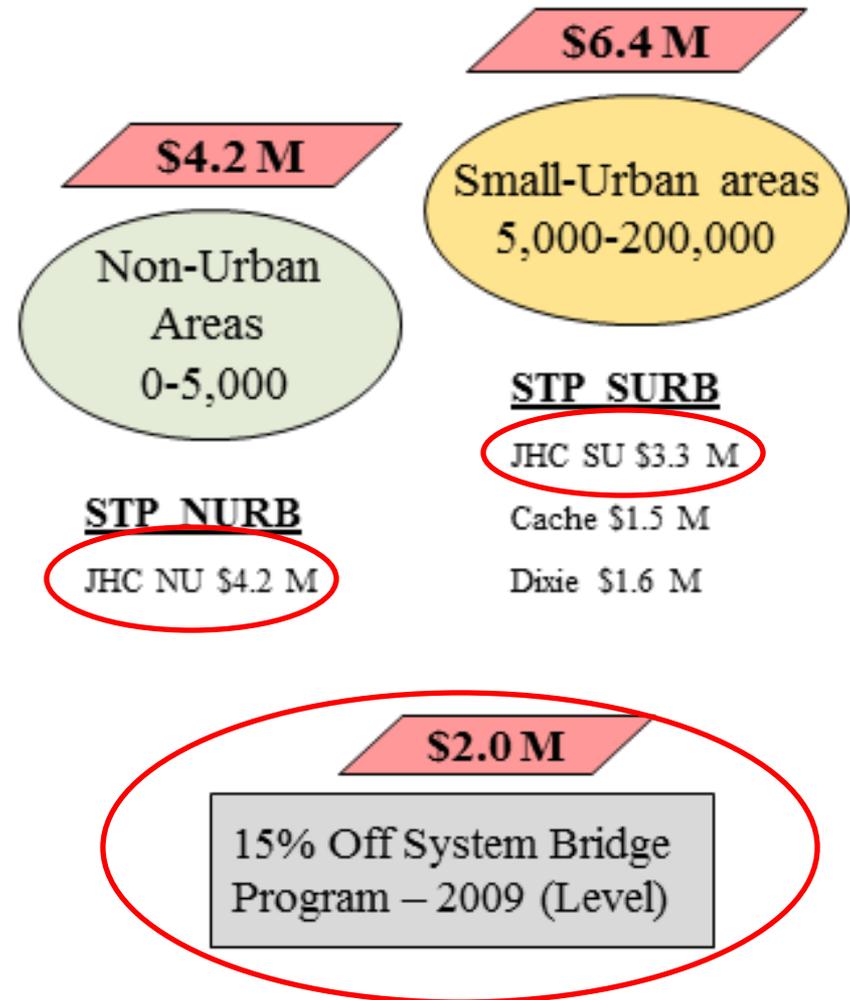
Revised: 9/05/2012

MAP-21, STP Distribution



MAP-21, STP Apportionment Levels

- Non-Urban \$4.2
- Small Urban \$3.3
- Off-System Bridge \$2.0M

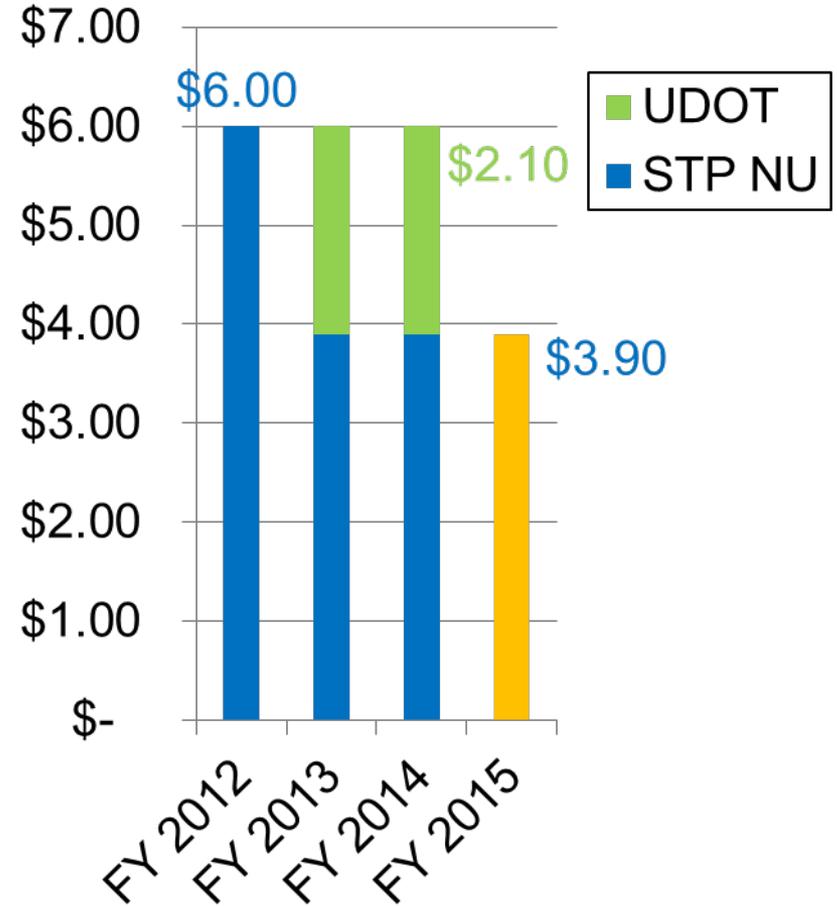


STP Non-Urban Program



STP Non-Urban Areas (Less than 5,000)

- FY 2013 & 2014 UDOT contributed \$4.2M to honor commitments made in the STIP
- Program Reduced by ~35% over Previous Transportation Legislation
- Project adjustments needed based on funding levels
- No new projects this year



JHC Program Recommendations Spring 2013

Joint Highway Committee Anticipated approval 4/26/2013

Proposed Program Adjustments

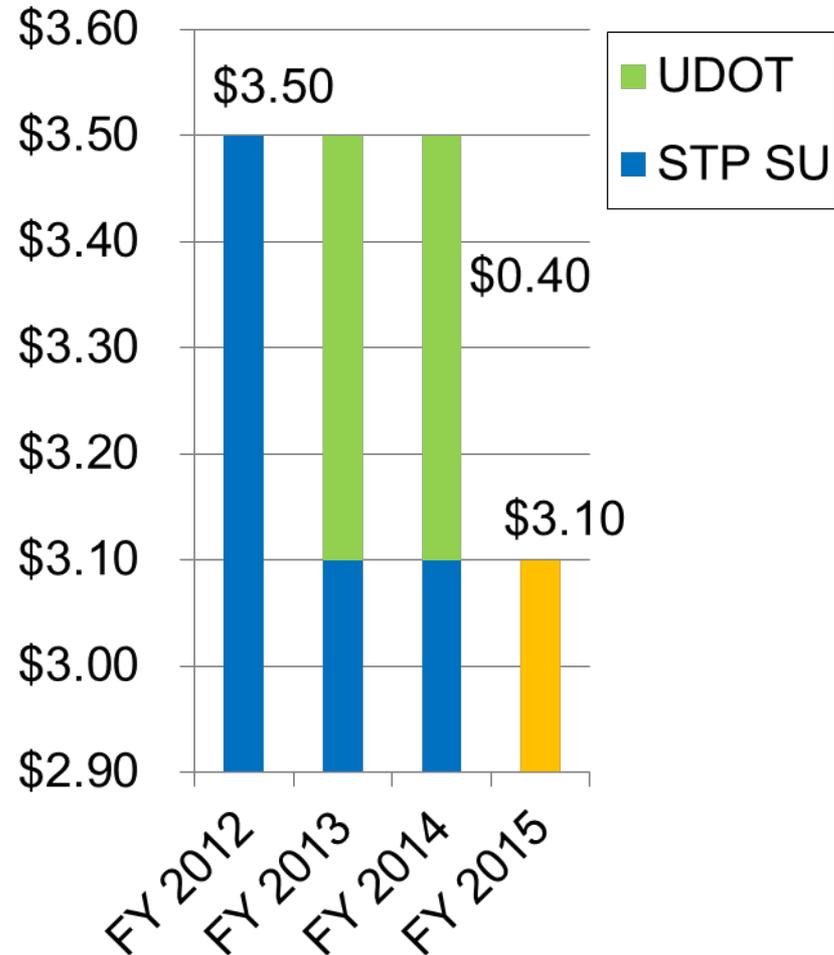
Project Name & Description	Original FY	Adjusted FY
San Juan County, Hatch Trading Post	2016	2017
Garfield County, Hole in the Rock Road	2016	2017
Daggett County, Brown's Park Road Phase IV	2017	2018
Garden City, 300 West; SR-89 to Buttercup Blvd	2017	2018
Juab County, Old Hwy 91: Phase 4	2017	2019
Garfield County, Burr Trail Switchbacks	CD	Unchanged
Kane County, Hole in the Rock Road	CD	Unchanged

STP Small Urban Program



STP Small Urban Areas (5,000 to 200,000)

- FY 2013 & 2014 UDOT contributed \$800+K to honor STIP commitments
- Programmed reduced by 12% from previous Fiscal Year



JHC Program Recommendations Spring 2013

Joint Highway Committee Anticipated approval 4/26/2013

Proposed Program Adjustments

- Tremonton 1000 North: I-84 to I-15 Would like to scale their project limits to: 2300 East to I-15

JHC Program Recommendations Spring 2013

Joint Highway Committee Anticipated approval 4/26/2013

Recommended Projects to be added to the Program (7)

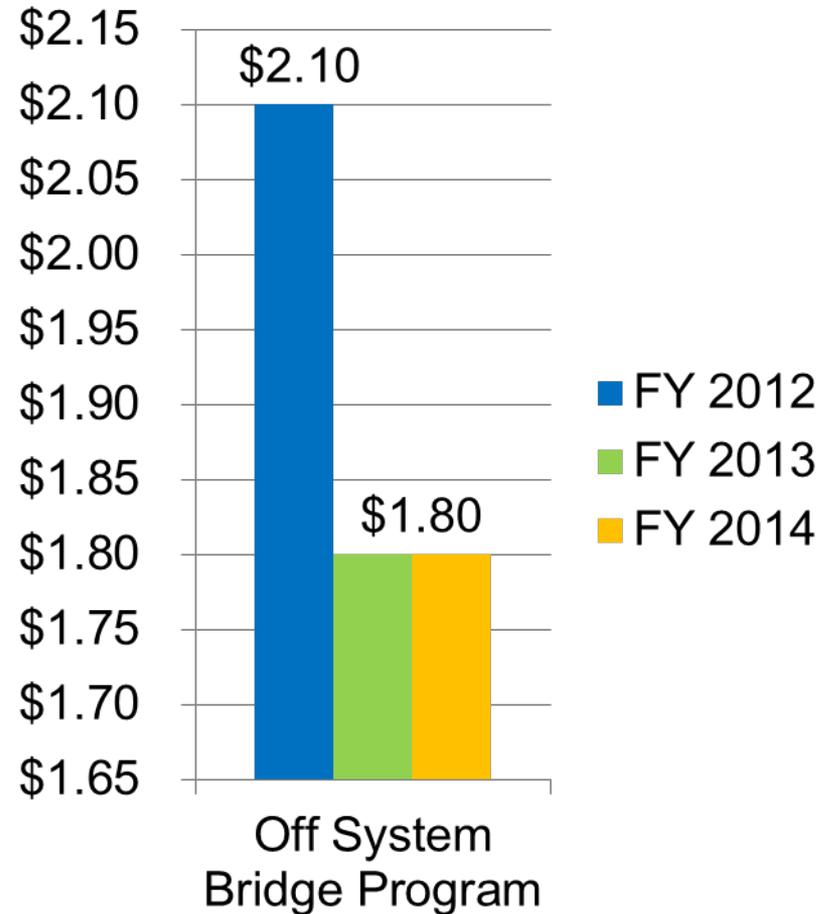
Project Location	Project Description	Funded Year (FY)	Total Project Value	Total Federal Aid
Cedar City	Coal Creek Road Improvements	2016	\$3,523,000	\$1,000,000
Ephraim City	300 East	2016	\$1,129,000	\$1,000,000
Heber City	600 South	2016	\$1,296,000	\$1,000,000
Summit County	Landmark Drive Round About	2017	\$1,500,000	\$1,000,000
Moab	Millcreek Drive Intersection	2017	\$1,200,000	\$1,000,000
Naples	US 40, Safety Street Lighting	2017	\$836,950	\$575,050
Tooele County	SR-138 & Village Rd Intersection Improvements	2018	\$1,420,000	\$1,000,000

Off System Bridge Program



Off System Bridge Program

- MAP-21 sets program amount at 15% of the BR program in 2009
- Required LG Match reduced from 20% to 6.77% - STP
- Programming funding level ~\$1.8 M /year



JHC Program Recommendations Spring 2013

Joint Highway Committee Anticipated approval 4/26/2013

Proposed Program Adjustments

- Weber County Bridge Replacement scheduled in FY 2015 was canceled and removed from the program list at the County's request
- Icy Springs Bridge project requested and additional \$100,000.00 to help offset ROW and additional Construction dollars (the project will advertise in 2013).

Off System Bridge Program



JHC Program Recommendations Spring 2013

Joint Highway Committee Anticipated approval 4/26/2013

Recommended Projects to be Added to the Program (3)

Project Location	Project Description	Funded Year (FY)	Total Project Value	Total Federal Aid
Midvale City	Larchwood Drive Bridge Replacement	2015*	\$600,000	\$559,380
Hoytsville	Bridge Replacement	2016	\$1,050,000	\$978,915
Rockville City	Bridge Replacement	2016-2018	\$3,200,000	\$2,983,360

* Note: Project Replaced Weber County Bridge Project that was removed at the county's request

State Park Access Program

- No Program Recommendations or Projects are being added to this Program.
- Applications for this program will be accepted in Fall of 2013
- Two Projects were completed in 2012
 - Wasatch County, Wasatch Mountain State Park Access Road
 - Emery County, Green River State Park Access Road

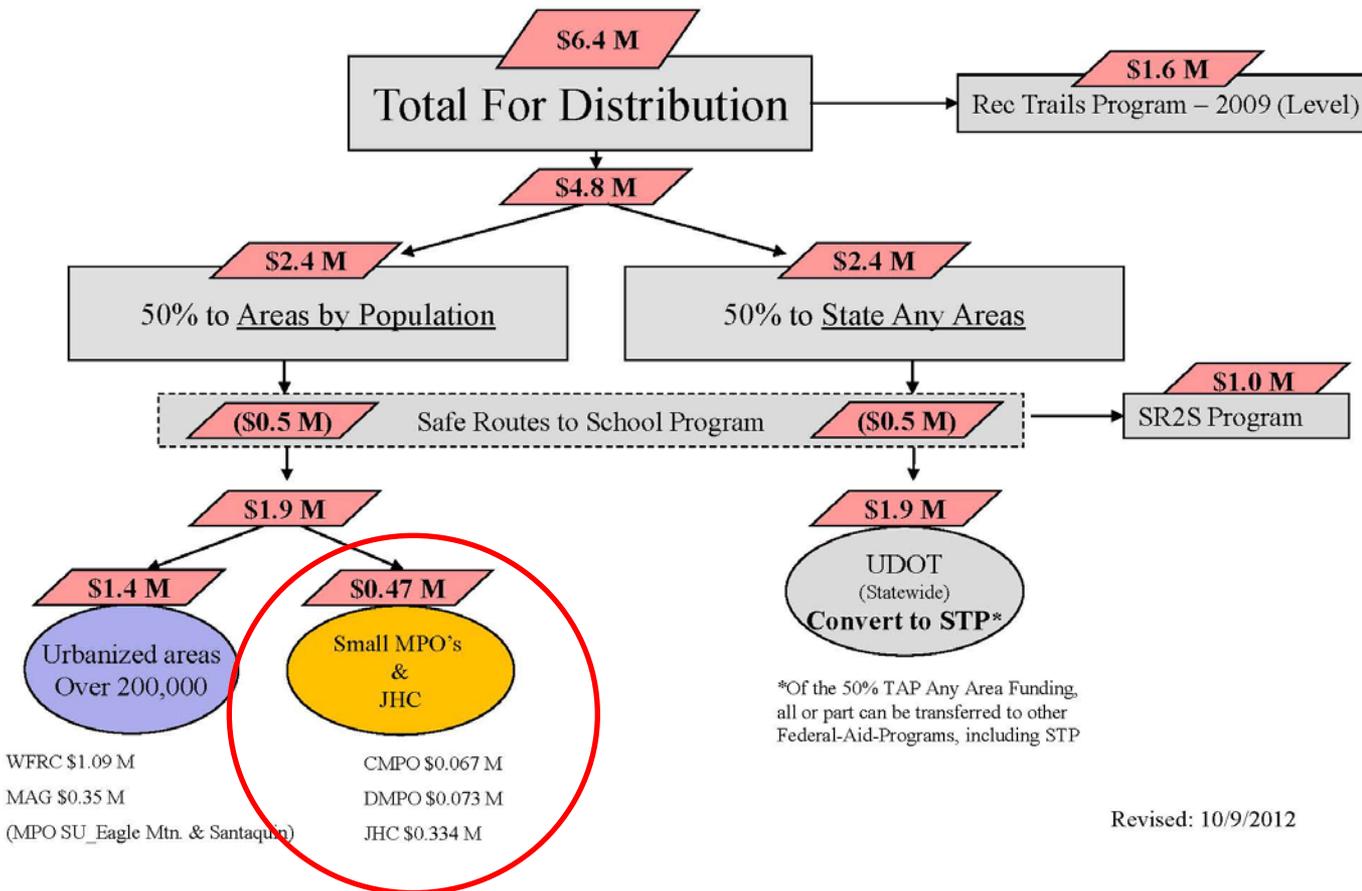
Transportation Alternative Program



TAP Fund “Apportionment” FY-2014

Funds Taken off of the Top for:
Metropolitan Planning
DBE Training
Statewide Planning / Research

“Draft” Transportation Alternatives (TA).



*Of the 50% TAP Any Area Funding, all or part can be transferred to other Federal-Aid-Programs, including STP

Transportation Alternative Program

- Replaced the Transportation Enhancement Program
- JHC has an application process
- 2013 TAP Program Funds used to keep Enhancement program commitments
- Program for the JHC is divided between the Small Urban and the Non-Urban Areas

\$0.47 M

Small MPO's
&
JHC

CMPO \$0.067 M

DMPO \$0.073 M

JHC \$0.334 M

JHC Program Recommendations Spring 2013

Joint Highway Committee Anticipated approval 4/26/2013

Recommended Projects to be added to the Program

Small Urban

Project Location	Project Description	Funded Year (FY)	Total Project Value	Total Federal Aid
Price City	Town Square Perimeter Improvements – Phase I	2014	\$332,000	\$310,000

Non Urban

- Received No project Applications for FY 2014

Conclusion



- Thank you