Joint Highway Committee FY 2013
STATE PARK ACCESS PROGRAM

= Recommended by JHC Spring 2011
= Recommended by JHC Feb. 4, 2010
= 2009 ARRA Stimulus Project
= Recommended by JHC Spring 2012

50% State Funds / 50% Local Match

Line	UDOT Region	Project Sponsor	Location	Program Year	Project Value*	PIN	ePM Status	Project Number	State Funds Obligated	Prior Total	Prior State Funds	2013 Total	2013 State Funds	2014 Total	2014 State Funds	2015 Total	2015 State Funds	2016 Total	2016 State Funds	2017 Total	2017 State Funds	2018 Total	2018 State Funds
												PROGRAMMED 2011-2016 STIP*								CONCEPT DEVELOPMENT			
1	1	Davis Co.	Antelope Island State Park Access	2012	$1,000,000	7158	Close Out	S-LC11(44)	$500,000	$1,000,000	$500,000												
2	4	Garfield Co.	Escalante State Park / Kodachrome Basin State Park Access Roads	2013	$460,000	8614	Active	S-R499(152)	$230,000			$460,000	$230,000										
3	4	Emery Co.	Millsite State Park Access	2014-2015	$2,000,000	10003	Active	S-LC15(5)	$500,000					$1,000,000	$500,000	$1,000,000	$500,000						
4	4	Kane Co.	Coral Pink Sand Dune Road	2016	$1,000,000	10885	STIP	F-LC25(5)	n/a									$1,000,000	$500,000				
5	3	Wasatch Co.	Wasatch Mountain State Park Access, Surfacing Phase 1	2017	$1,000,000	10886	Scoping	S-LC51(11)	n/a											$1,000,000	$500,000		
6	3	Wasatch Co.	Wasatch Mountain State Park Access, Guardrail Project	2017	$400,000	10887	Scoping	S-LC51(12)	n/a											$400,000	$200,000		
7	4	Ivins City	Snow Canyon State Access Road	2018	$400,000	10888	Active	S-R499(186)	n/a													$400,000	$200,000
8																							
9					$6,260,000				$1,230,000	$1,000,000	$500,000	$460,000	$230,000	$1,000,000	$500,000	$1,000,000	$500,000	$1,000,000	$500,000	$1,400,000	$700,000	$400,000	$200,000
10			**Updated: 4/01/2013 DP**						A		B												
11																							
12											Programmed Amount		-$230,000		-$500,000		-$500,000		-$500,000		-$700,000		-$200,000
13											Previous Planned but not obligated (A-B)		$730,000		na		na		na		na		na
14											Previous Year Carry Forward*		-$60,500		$939,500		$939,500		$939,500		$939,500		$739,500
15											Yearly Revenue		$500,000		$500,000		$500,000		$500,000		$500,000		$500,000
16																							
17											Cumulative Amount Available		$939,500		$939,500		$939,500		$939,500		$739,500		$1,039,500
18																							

Joint Highway Committee (Closed Projects)

STATE PARK ACCESS PROGRAM

50% State Funds / 50% Local Match

Line	UDOT Region	Project Sponsor	Location	Program Year	Project Value*	PIN	ePM Status	Project Number	State Funds Committed	Prior Total	Prior State Funds	PROGRAMMED 2011-2016 STIP* 2011 Total	2011 State Funds	2012 Total	2012 State Funds	2013 Total	2013 State Funds	2014 Total	2014 State Funds	CONCEPT DEVELOPMENT 2015 Total	2015 State Funds	2016 Total	2016 State Funds	Comments
1	**4**	**Emery Co.**	**Goblin Valley Access (Various Phases)**	2007-10	$2,500,000	1874	**Closed**	SP-1652(1)0	$1,250,000	**$2,500,000**	**$1,250,000**													
2	**4**	**Iron Co.**	**Iron Mission State Park Access**	2008	$500,000	5383	**Closed**	SP-LC21(9)	$250,000	$500,000	$250,000													
3	**1**	**Emery Co.**	**Goblin Valley Access (Temple Mountain), (ARRA)**	2009	$1,847,584	7692	**Closed**	F-R499(83)	ARRA Project															
4	**4**	**Emery Co.**	**Green River State Park Access Road**	**2010**	**$527,000**	**8417**	**Closed**	**S-LC15(4)**	$263,500	**$527,000**	**$263,500**													
5	**3**	**Wasatch Co.**	**Wasatch Mountain State Park Access**	2011	$1,000,000	7160	**Closed**	S-LC51(9)	$500,000	$1,000,000	$500,000													
6																								
7																								
8																								
9																								
10																								
11																								
12																								
13					**$6,374,584**				**$2,263,500**	**$4,527,000**	**$2,263,500**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	