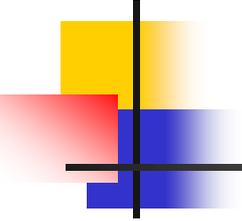


Division of Aeronautics

Annual Needs and Accomplishments
Presentation to
Utah Transportation Commission
February 22, 2013

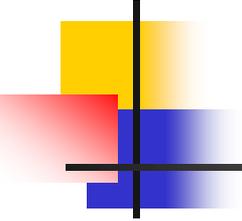


Airport Project Funding

Federal Aviation Administration (FAA)

\$ 30.3 Discretionary
3.9 State Apportionment
6.9 Entitlement
\$ 41.1 Million

24 Federal Projects



Airport Project Funding

State Grants

(Aeronautics Restricted Account)

\$ 562,368

8 Federal Projects (match)

1,682,000

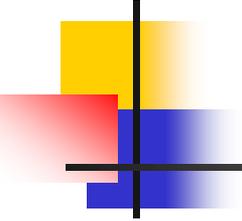
14 State projects

\$ 2,244,368

22 Projects

How are Runway Ends Numbered?





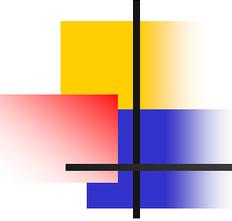
Significant Federal Grants

Salt Lake International

- \$10 Million – Runway 34R – 16L overlay

St. George

- \$ 11 Million - Reimbursement



Significant Federal Grants

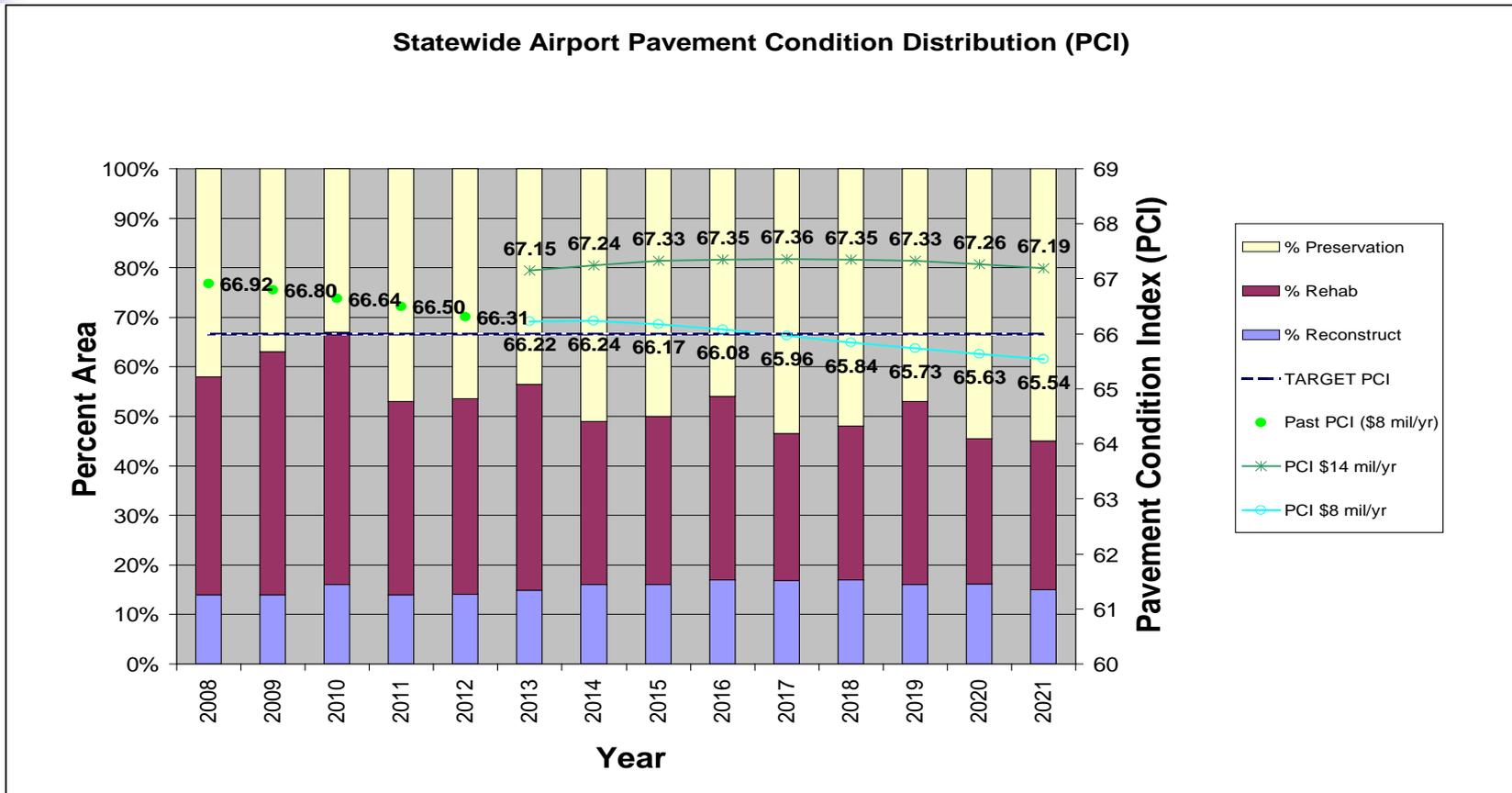
Vernal

- \$7.6 million - Land acquisition for new runway

Wendover

- \$4.5 million - Taxiway extension

Airport Pavement Condition



Duchesne Airport



Complete runway, taxiway and apron reconstruction

Morgan County Airport



Construction of new apron area

Ogden Airport



Reconstruction of Runway 16-34 was completed

Richfield Airport



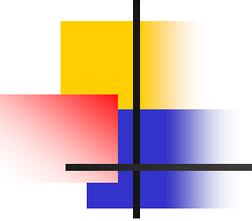
Majority of earthmoving for new runway is complete

SkyPark Airport



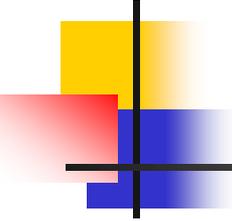
Skypark Airport
Ramp Crack Repair
and
Slurry Seal Project

July 2012



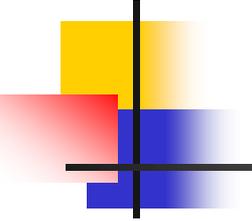
Civil Air Patrol 2012 Activity

- 3 Missing Aircraft Missions
- 5 Emergency Locator Transmitter (ELT) Missions
- 17 Flights for Utah Shakeout
- 35 Flights Supporting Utah Test and Training Range activity



Possible Sequestration Impact

- Not expected to impact FAA Airport Capital Improvement Program (ACIP)
- Possible layoffs of FAA employees
- Possible loss of FAA Contract Tower service at Provo and Ogden Airports

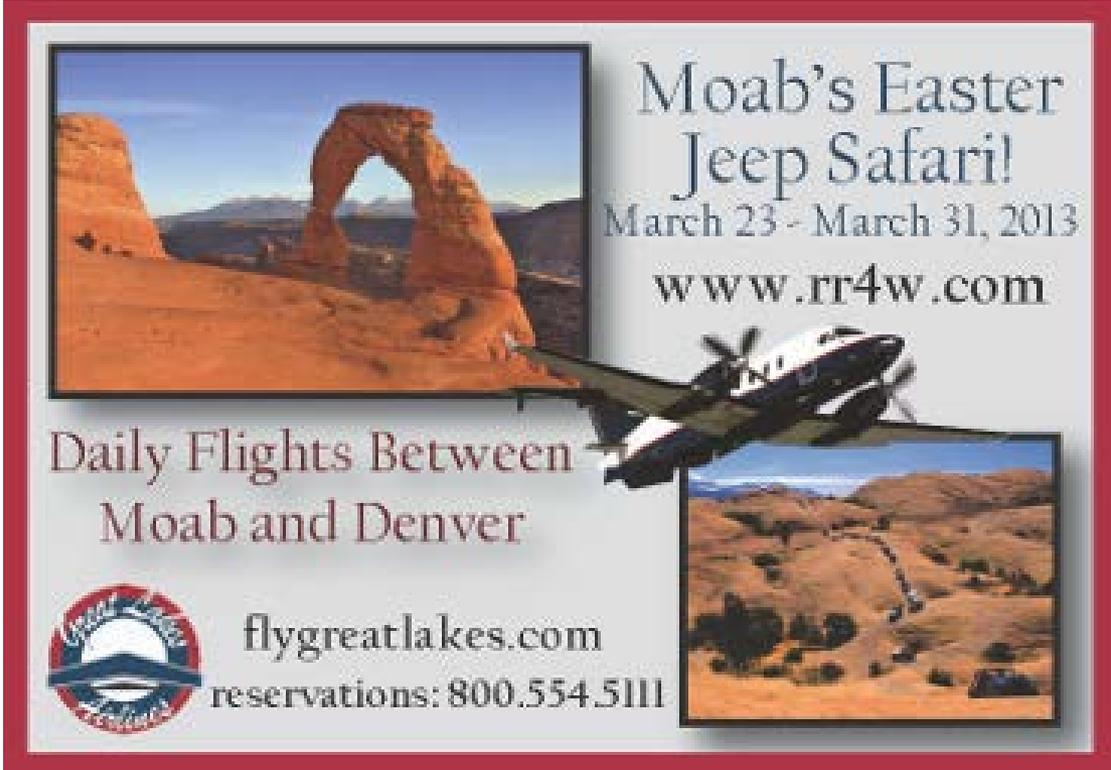


Commercial Service Airports

- Commercial Service Airport
Scheduled airline service
- Primary Commercial Service Airport
(10,000+ enplanements per year)
\$1 Million annual entitlement

Commercial Service Airports

- Moab
- Vernal



Moab's Easter
Jeep Safari!
March 23 - March 31, 2013
www.rr4w.com

Daily Flights Between
Moab and Denver



flygreatlakes.com
reservations: 800.554.5111

The advertisement features a red border and includes several images: a natural rock arch in a desert landscape, a small propeller airplane in flight, and a winding dirt road through a desert valley.

Commercial Service Airports



Congratulations to Cedar City
and its return to Primary
Commercial Airport status!



Commercial Service Airports



“Western Wonder Experience”

Commercial Service Airports

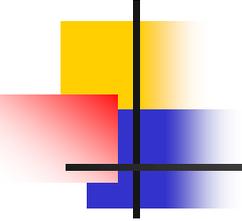


Allegiant Airlines now serves
Wendover, Ogden and Provo

Commercial Service Airports

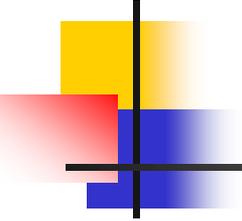


St. George



Challenges / Needs

- H.B. 365 (2008 General Session)
- Prior to 2009, aircraft registration fees worth approx \$250,000 per year
- Last year, collected nearly \$1.4 million in registration fees
- Challenge: Approx 55% compliance



Challenges / Needs

- Growing number of corporate jets operating at general aviation airports not designed to handle their weight
- Roosevelt Airport is a great example with recent increase of oil & gas activity

Questions?



Corporate jets on the ramp at Moab is a common sight