

Recommended Distribution of State Funds

Draft

| Line | Plan Fund (ePM) | Master PIN | Description | FY 2010 \$ Millions | FY 2011 \$ Millions | FY 2012 \$ Millions | FY 2013 \$ Millions | FY 2014 \$ Millions | |
|------|------------------------------|-------------------------|----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|----|
| 1 | Operations & Safety Programs | | | | | | | | |
| 2 | ST_SIGNALS_M&O | 10948 | Signals Maintenance & Operations | | | | \$3.00 | \$5.00 | * |
| 3 | ST_ATMS | 5954 | Traffic Management | \$3.00 | \$3.00 | \$3.00 | \$3.00 | \$3.00 | * |
| 4 | ST_BARRIER | 6061 | Barrier Treatments | \$0.30 | \$0.30 | \$0.30 | \$0.30 | \$0.00 | * |
| 5 | ST_LIGHTING | 6129 | Small Area Lighting | \$0.30 | \$0.30 | \$0.30 | \$0.30 | \$0.30 | * |
| 6 | ST_SIGNING | 6364 | Sign Modification & Replacement | \$0.40 | \$0.40 | \$0.40 | \$0.40 | \$0.40 | * |
| 7 | ST_SPOT_SFTY | 5775 | Safety Spot Improvements | \$2.00 | \$2.00 | \$2.00 | \$2.00 | \$2.00 | * |
| 8 | ST_SIGNALS | 5952 | New Traffic Signals | \$4.00 | \$7.00 | \$7.00 | \$7.00 | \$5.00 | * |
| 9 | ST_ADA_RAMPS | 5947 | ADA Ramp Installations | \$0.00 | \$1.00 | \$0.50 | | | |
| 10 | ST_SPOT_MNT | 5930 | Maintenance Spot Improvement | \$0.50 | \$0.50 | \$0.50 | \$0.50 | \$0.50 | * |
| 11 | | | Subtotals | \$10.50 | \$14.50 | \$14.00 | \$16.50 | \$16.20 | |
| 12 | | | | | | | | | |
| 13 | System Preservation Programs | | | | | | | | |
| 14 | ST_PVMT | | Pavement Preventive Maintenance | \$4.00 | \$9.00 | \$9.50 | \$5.00 | \$5.00 | * |
| 15 | ST_BRIDGE | | Bridge Preventive Maintenance | \$2.00 | \$5.00 | \$6.00 | \$5.00 | \$3.50 | * |
| 16 | | | Subtotals | \$6.00 | \$14.00 | \$15.50 | \$10.00 | \$8.50 | |
| 17 | | | | | | | | | |
| 18 | Other Programs | | | | | | | | |
| 19 | ST_CONT_R# | 5599, 5589, 5597 & 5591 | Region Contingency | \$4.00 | \$4.00 | \$4.00 | \$4.00 | \$4.00 | * |
| 20 | ST_CONT_PG | 6062 | Programming Contingency | \$0.50 | \$0.50 | \$0.50 | \$0.50 | \$0.65 | |
| 21 | ST_HWY_TRNSF | 6672 | Jurisdictional Transfers | \$0.50 | \$0.80 | \$0.80 | \$0.80 | \$0.00 | |
| 22 | ST_PR | 8922 | Public Communication Efforts | | | \$0.60 | \$0.60 | \$0.645 | * |
| 23 | ST_REG#_CONC_D | 8752, 8754, 8756, 8758 | Region Concept Development | | | \$0.40 | \$0.40 | \$0.40 | * |
| 24 | | | | | | | | | |
| 25 | | | Subtotals | \$5.00 | \$5.30 | \$6.30 | \$6.30 | \$5.70 | |
| 26 | | | | | | | | | |
| 27 | | | TOTAL | \$21.50 | \$33.80 | \$35.80 | \$32.80 | \$30.40 | ** |

* For specific program information see appendix

**State funds available July 1, 2013