

| Statewide Capacity Projects |        |  |  |             |  | CASHFLOW            |                     |                      |                      |            |                     |
|-----------------------------|--------|--|--|-------------|--|---------------------|---------------------|----------------------|----------------------|------------|---------------------|
|                             | Region | Project Description  | Cost   | Ranking     | Ranking Category                       | FY13                | FY14                | FY15                 | FY16                 | FY17       | FY18                |
| TIF (HB173U)                | 1      | SR-26 (Riverdale Road); 1900 West to I-84  | \$28,000,000   | 17          | Widen Existing Facility                | \$6,000,000         | \$22,000,000        |                      |                      |            |                     |
| TIF (HB173U)                | 1      | I-15; Interchanges Modifications (Layton Area)   | \$8,000,000  | N/A         | Upgrade Existing Interchange           | \$800,000           | \$4,350,000         | \$2,850,000          |                      |            |                     |
| TIF (HB173U)                | 1      | I-15; 2600 South Interchange Mod. In Woods Cross   | \$7,000,000  | N/A         | Upgrade Existing Interchange           | \$1,000,000         | \$6,000,000         |                      |                      |            |                     |
| TIF (HB173U)                | 1      | 1100 South Interchange on I-15 in Box Elder Co.  | \$9,000,000  | 7           | Upgrade Existing Interchange           | \$2,300,000         | \$6,700,000         |                      |                      |            |                     |
| TIF (HB173U)                | 2      | SR-36 at South Mountain Road   | \$1,000,000  | N/A         | Upgrade Existing Intersection          | \$1,000,000         |                     |                      |                      |            |                     |
| TIF (HB173U)                | 2      | SR-248 between Sidewinder Drive and Richardson Flat  | \$2,000,000  | N/A         | Turn Lanes                             | \$2,000,000         |                     |                      |                      |            |                     |
| TIF (HB173U)                | 3      | Vineyard Connector   | \$12,000,000   | N/A         | New Facility                           |                     | \$6,000,000         | \$6,000,000          |                      |            |                     |
| TIF (HB173U)                | 3      | I-15; Payson to Spanish Fork   | \$35,000,000   | 18          | Widen Existing Facility                | \$8,000,000         | \$27,000,000        |                      |                      |            |                     |
| TIF (HB173U)                | 3      | Provo West Side Connector  | \$18,000,000   | N/A         | New Facility                           |                     | \$18,000,000        |                      |                      |            |                     |
|                             |        | <b>SUBTOTAL TIF (HB173)</b>  | <b>\$120,000,000</b>   |             |  | <b>\$21,100,000</b> | <b>\$90,050,000</b> | <b>\$8,850,000</b>   | <b>\$0</b>           |            |                     |
| TIF                         | 1      | I-15; 2700 North to 1100 South   | \$68,000,000   | N/A (10 ??) | Widen Existing Facility                |                     |                     | \$4,000,000          | \$64,000,000         |            |                     |
| TIF                         | 1      | I-15; North Salt Lake to I-84 Express Lanes  | \$86,000,000   | 1, 4, 5     | Widen Existing Facility                | \$2,100,000         | \$38,900,000        | \$45,000,000         |                      |            |                     |
| TIF                         | 1      | West Davis Corridor - Design/ROW Phase   | \$5,000,000  | 7           | New Facility                           |                     | \$5,000,000         |                      |                      |            |                     |
| TIF                         | 2      | Mountain View Corridor   | \$130,000,000<br>PV = \$180,000,000                                      | 1, 2, 3     | New Facility                           |                     |                     | \$30,000,000         | \$100,000,000        |            |                     |
| TIF                         | 2 & 3  | I-15; SR-73 to 12300 South Widening  | \$164,600,000<br>PV = \$247,000,000                                      | 2, 3, 6     | Widen Existing Facility                |                     | \$10,350,000        | \$58,500,000         | \$95,750,000         |            |                     |
| TIF                         | 3      | US-40; MP 70 to MP 100 Passing Lanes   | \$5,000,000  | 9           | Passing Lanes                          |                     | \$1,000,000         | \$4,000,000          |                      |            |                     |
| TIF                         | 4      | I-15; MP 8 Interchange Reconfiguration (DDI)   | \$16,300,000   | 5           | Widen and Upgrade Facility             | \$1,000,000         | \$14,300,000        |                      |                      |            |                     |
|                             |        | Local Contribution - St. George City   |  |             |  | \$1,000,000         |                     |                      |                      |            |                     |
| TIF                         | 4      | I-15; MP 27-34 Passing Lanes (31.5-34)   | \$6,000,000  | 4           | Passing Lanes                          | \$400,000           | \$5,600,000         |                      |                      |            |                     |
| TIF                         | 4      | SR-18; Bluff Street and St. George Blvd Intersection Thru Turns and Widen Existing (SG Blvd. to Sunset Blvd) | Orig \$12,800,000<br>Local Contribution - Washington COG PV=\$23,000,000 | 1 (9)       | Upgrade Existing At-Grade Intersection | \$1,000,000         | \$1,000,000         |                      | \$9,000,000          |            | \$10,000,000        |
|                             |        |  |  |             |  | \$800,000           | \$1,000,000         |                      |                      |            |                     |
| TIF                         | 4      | I-15; Pine Creek passing lanes (MP 121-129)  | \$29,000,000   | 8           | Passing Lanes                          |                     | \$2,000,000         | \$13,000,000         | \$14,000,000         |            |                     |
| TIF                         | 4      | US-6; MP 256 to MP 300 Passing Lanes   | \$6,000,000  | 22          | Passing Lanes                          |                     | \$500,000           | \$5,500,000          |                      |            |                     |
| TIF                         | 4      | I-15; Beaver Ridge passing lanes (MP 100-105)  | \$15,000,000   | 6           | Passing Lanes                          |                     | \$1,000,000         | \$7,000,000          | \$7,000,000          |            |                     |
| TIF                         | 4      | SR-18; New interchange at Red Hills Parkway (Inside Diamond)   | \$14,700,000   | 4           | Upgrade Intersection to Interchange    |                     | \$9,400,000         |                      |                      |            |                     |
|                             |        | Local Contribution - St. George City   |  |             |  | \$5,300,000         |                     |                      |                      |            |                     |
| TIF                         | 4      | I-15; MP 8-10, Aux. Lanes, Mall Drive Underpass (PE), exit 10 Thru turns, (Construction)                     | \$3,500,000<br>PV=\$58,000,000   | 19          | Widen Existing Facility                |                     |                     | \$1,000,000          | \$2,500,000          |            |                     |
|                             |        | <b>SUBTOTAL TIF 2012 Commission (UDOT Portion Only)</b>  | <b>\$563,800,000</b>   |             |  | <b>\$4,500,000</b>  | <b>\$89,050,000</b> | <b>\$168,000,000</b> | <b>\$292,250,000</b> | <b>\$0</b> | <b>\$10,000,000</b> |
| TIF (HB377)                 |        |  |  |             |  |                     |                     |                      |                      |            |                     |
| TIF (HB377)                 | 1      | I-15/1100 So. Interchange Improvements (Brigham City) - Existing Project w/Increased Funding                 | \$3,500,000  | 7           | Upgrade Existing Interchange           |                     | \$2,000,000         | \$1,500,000          |                      |            |                     |
| TIF (HB377)                 | 1      | SR-108/Midland Drive; 4000 South to Hinkley Dr.  | \$10,000,000   | 25          | Widen Existing Facility                | \$100,000           | \$6,000,000         | \$3,900,000          |                      |            |                     |
|                             |        | Local Contribution - Weber COG   |  |             |  |                     | \$3,000,000         |                      |                      |            |                     |
| TIF (HB377)                 | 1      | I-15/Hill Field Rd/Antelope Dr. Interchange Improvements - Existing Project w/Increased Scope and Funding    | \$7,750,000  | N/A         | Upgrade Existing Interchange           |                     | \$4,000,000         | \$3,750,000          |                      |            |                     |
| TIF (HB377)                 | 1      | US-89; Antelope Dr. Intersection improvements  | \$14,750,000   | 5           | Upgrade Existing At-Grade Intersection | \$100,000           | \$8,000,000         | \$6,650,000          |                      |            |                     |
| TIF (HB377)                 | 2      | Bangerter Hwy at Redwood Road; Interchange**   | \$42,000,000   | 15**        | Upgrade Existing At-Grade Intersection |                     | \$20,000,000        | \$22,000,000         |                      |            |                     |

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|                             | Region | Project Description  | Cost          | Ranking | Ranking Category                       | FY13      | FY14         | FY15         | FY16 | FY17          | FY18         |
| TIF (HB377)                 | 3      | Pioneer Crossing Extension   | \$18,000,000  | 6       | New Facility                           |           | \$7,000,000  | \$11,000,000 |      |               |              |
|                             |        | Local Contribution - Private Partner                               |               |         |  |           | \$5,000,000  |              |      |               |              |
| TIF (HB377)                 | 3      | US-40; MP 96 to MP 132   | \$9,000,000   | 10, 11  | Passing Lanes                          |           | \$3,000,000  | \$6,000,000  |      |               |              |
| TIF (HB377)                 | 4      | SR-18; Sunset Blvd Jug-Handle Intersection Improvement             | \$20,000,000  | 1       | Upgrade Existing At-Grade Intersection |           | \$3,000,000  | \$17,000,000 |      |               |              |
|                             |        | SUBTOTAL TIF HB377 (UDOT Portion Only)                             | \$125,000,000 |         |  | \$200,000 | \$53,000,000 | \$71,800,000 | \$0  | \$0           | \$0          |
| TIF FY17                    | 1      | SR-30 Passing Lanes (Box Elder/Cache Counties)*                    | \$5,000,000   | 80*     | Widen Existing Facility (Passing Lane) |           |              |              |      | \$5,000,000   |              |
| TIF FY17                    | 1      | SR-37/4000 So.; 5100 West to Midland Dr.*                          | \$15,000,000  | 73*     | Widen Existing Facility                |           |              |              |      | \$15,000,000  |              |
|                             |        | Local Contribution - Weber COG                                     |               |         |  |           |              |              |      | \$10,000,000  |              |
| TIF FY17                    | 2      | I-80; Parley's Summit to Jeremy Ranch WB Truck Lane                | \$17,000,000  | 3       | Passing Lanes                          |           |              |              |      | \$2,000,000   | \$15,000,000 |
| TIF FY17                    | 2 & 3  | I-15; SR-73 to 12300 So Widening - FY17 for Current Project        | \$82,500,000  | 2, 3, 6 | Widen Existing Facility                |           |              |              |      | \$82,500,000  |              |
| TIF FY17                    | 2      | Mountain View Corridor; 5400 So to 4100 So. - FY17 Current Project | \$50,000,000  | 1, 2, 3 | New Facility                           |           |              |              |      | \$50,000,000  |              |
| TIF FY17                    | 2      | Redwood Road; Bangerter Hwy to 12600 South                         | \$20,000,000  | 7       | Widen Existing Facility                |           |              |              |      | \$20,000,000  |              |
| TIF FY17                    | 3      | University Pkwy; State Street(Orem) to Univ. Ave. (Provo)          | \$43,000,000  | 13      | Widen Existing Facility                |           |              |              |      | \$15,000,000  | \$28,000,000 |
| TIF FY17                    | 3      | US-40; MP 96 to MP 132   | \$6,000,000   | 10, 11  | Passing Lanes                          |           |              |              |      | \$2,000,000   | \$4,000,000  |
| TIF FY17                    | 4      | US-6; MP 256 to MP 300 Passing Lanes                               | \$9,000,000   | 22      | Passing Lanes                          |           |              |              |      | \$9,000,000   |              |
| TIF FY17                    | 4      | US-191 Passing Lanes*  | \$6,000,000   | 23*     | Passing Lanes                          |           |              |              |      | \$6,000,000   |              |
| TIF FY17                    | 4      | I-15; MP 22 to MP 28 - Passing Lanes NB                            | \$25,000,000  | 4       | Passing Lanes                          |           |              |              |      | \$25,000,000  |              |
|                             |        | SUBTOTAL TIF FY17 (UDOT Portion Only)                              | \$278,500,000 |         |  | \$0       | \$0          | \$0          | \$0  | \$231,500,000 | \$47,000,000 |

\* Project is currently listed in Phase 2 of the Long Range Plan, but ranks higher than many Phase 1 projects.

\*\* Project is currently listed in Phase 3 of the Long Range Plan, but ranks higher than many Phase 1 projects.